

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: Surface Transportation Program Washoe County Urbanized Area

		FY 10	FY 11	FY 12	FY 13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$85,000	\$3,700,000	\$8,315,000		
Anticipated Fund Allocation		\$5,500,000	\$4,900,000	\$4,900,000	\$4,900,000		
TOTAL FUNDS AVAILABLE		\$5,500,000	\$4,985,000	\$8,600,000	\$13,215,000	\$20,200,000	
Map Location	Program of Projects						
	Contingencies	\$1,900,000	\$1,000,000			\$2,900,000	
WA200015	I 580 at Meadowood Mall Way. Del Monte to Meadowood Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Statewide 7, & 10, Washoe 5, Washoe 12)	\$2,945,000				\$2,945,000	
WA2009101	Trip Reduction Program / Administrative activities (Other)	\$285,000	\$285,000	\$285,000	\$285,000	\$1,140,000	
WA20100143	Transitional Pedestrian Plans / In Reno, Sparks and Wahsoe County (Other)	\$285,000				\$285,000	
Funds scheduled for programming		\$5,415,000	\$1,285,000	\$285,000	\$285,000	\$7,270,000	
Balance Available		\$85,000	\$3,700,000	\$8,315,000	\$12,930,000	\$12,930,000	

Amounts indicate Federal portion of cost

Amend WA #5 02/16/2010

*Project has additional funding.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2010 - 2012

FUND SOURCE: Congestion Mitigation / Air Quality (CMAQ) - 1 of 2

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$695,350	\$62,350	\$1,970,300		
Anticipated Fund Allocation		\$9,200,000	\$8,500,000	\$9,000,000	\$9,500,000		
TOTAL FUNDS AVAILABLE		\$9,200,000	\$9,195,350	\$9,062,350	\$11,470,300	\$36,200,000	
Map Location	Program of Projects						
WA2009101	Trip Reduction Program (Other)	\$95,000	\$95,000	\$95,000	\$95,000	\$380,000	WA RTC
						\$0	WA RTC
WA2009103	RIDE Replacement Vehicles (To be transferred to Section 5307) Number					\$0	WA RTC
						0	
WA2009123	ACCESS Replacement Vehicles (To be transferred to Section 5307) Number		\$950,000		\$950,000	\$1,900,000	WA RTC
			7		7	14	
	Traffic Management Center (PD & E)	\$285,000	\$332,500			\$617,500	
	Regional Traffic Operations Improvements / Region-wide (Other)	\$427,500	\$427,500	\$2,517,500		\$3,372,500	
	<u>Geometric Improvements</u>						
WA200405	Pyramid Hwy @ McCarran Blvd / Urban Interchange (PE, RW, Const.)				\$2,375,000	\$2,375,000	WA RTC
							WA RTC
WA2008127	S. Virginia St (17 intersections) @ Gentry, California, Vassar, S. McCarran, US 395 on-ramp, Meadowood Way, Meadowood Cir, Peppermill, Park Ln Mall/Hall, Plumb Ln, Regency Way, Holcomb/Mt. Rose, Center/Mary, Kietzke, Moana, Liberty, Del Monte / Transit Intersection Improvements (PE, RW, Const.)	\$1,250,000				\$1,250,000	WA RTC
	Sub-Total	\$2,057,500	\$1,805,000	\$2,612,500	\$3,420,000	\$9,895,000	

Amounts indicate Federal portion of cost
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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FISCAL YEARS 2010 - 2013

FUND SOURCE: Congestion Mitigation / Air Quality (CMAQ) - 2 of 2

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Admin-istrator
Map Location	Program of Projects						
	<u>Other</u>						
	Demonstration Service / S Virginia St RTC Rapid (Other)	\$4,560,000	\$5,985,000			\$10,545,000	WA RTC
							WA RTC
	<u>PM10 Roadway Emissions Reduction Program</u>						
	Increase region wide brine solution usage (V, O)	\$356,250	\$418,000	\$453,150	\$622,250	\$1,849,650	WA RTC
	Upgrade roadway sweeping fleet / Purchase of 35 sweepers and ancillary equipment (V)	\$1,464,900		\$3,545,400	\$3,545,400	\$8,555,700	WA RTC
	Haul vehicle load covers (V)	\$61,250	\$38,000			\$99,250	WA RTC
	Public information campaign (Other)	\$4,750				\$4,750	WA RTC
	<u>Bicycle/Pedestrian Improvements</u>						
WA2007140	Cold Springs Area Sidewalks at Fantail, Lumkin, Egret and Sandpiper / Install Sidewalks (PE, RW, Const.)			\$481,000		\$481,000	WA RTC
WA2007141	Lemmon Dr from Bernoulli to Palace / Install Sidewalks (PE, RW, Const.)		\$887,000			\$887,000	WA RTC
WA200502	Fifth Ave from Sun Valley to Lupin & Leon to Wood / Install sidewalk on north side of road from Sun Valley to Lupin and on south side of road from Leon to Wood (PE, RW, Const.)				\$542,250	\$542,250	WA RTC
	Future bicycle/pedestrian projects (PE, RW, Const.)				\$950,000	\$950,000	WA RTC
	Funds scheduled for programming	\$8,504,650	\$9,133,000	\$7,092,050	\$9,079,900	\$33,809,600	
	Balance Available	\$695,350	\$62,350	\$1,970,300	\$2,390,400	\$2,390,400	

Amounts indicate Federal portion of cost
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 1 of 5
Local/RTC Fuel Tax

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>Rehabilitation / Reconstruction</u>						
	Holcomb Ave from Virginia to Burns (PE, Const.)	\$805,000				\$805,000	
	Ampere Dr from Cul-de-sac to Edison	\$799,000				\$799,000	
	Bluestone Dr from Portman to Autumn Hills	\$864,000				\$864,000	
	Brookside Ct from Rock to cul-de-sac	\$233,000				\$233,000	
	Crane Way from 18th to cul-de-sac	\$307,000				\$307,000	
	Crummer Ln/Green Acres Dr/Huffaker Ct from Cul-de-sac to Virginia	\$613,000				\$613,000	
	East Glendale Ave from McCarran to RR Crossing	\$2,586,000				\$2,586,000	
	East Lincoln Way from Stanford to Howard	\$1,235,000				\$1,235,000	
	Edison Way from Mill to Rock	\$1,393,000				\$1,393,000	
	Energy Way from Rock to Edison	\$1,090,000				\$1,090,000	
	Equity Ave from Corporate to McCarran	\$732,000				\$732,000	
	Frazer Ave from 21st to cul-de-sac	\$459,000				\$459,000	
	Hymer Ave from Rock to east cul-de-sac	\$857,000				\$857,000	
	International Pl & Icehouse Rd from Glendale to cul-de-sac	\$667,000				\$667,000	
	Joule St from Rock to cul-de-sac and cul-de-sac to Edison	\$880,000				\$880,000	
	Lakeside Dr from McCarran to Moana	\$2,706,000				\$2,706,000	
	Barron Wy & Louie Ln from Longley to Longley	\$1,008,000				\$1,008,000	
	Manzanita Ln from Plumas to Lakeside	\$741,000				\$741,000	
	Mayberry Dr from McCarran to California	\$3,625,000				\$3,625,000	
	Mira Loma Dr from Aircenter to Longley	\$387,000				\$387,000	
	North Virginia from 4th to 6th & Maple to 8th	\$715,000				\$715,000	
	Offenhauser Dr from Gateway to Portman	\$1,008,000				\$1,008,000	
	Pacific Ave from 21st to 19th	\$141,000				\$141,000	
	Parr Blvd from N Virginia to US 395	\$2,386,000				\$2,386,000	
	Patriot Blvd from S Virginia to Longley	\$910,000				\$910,000	
	Pittman Ave from 18th to cul-de-sac	\$668,000				\$668,000	
	Portman Dr from Patriot to Offenhauser	\$270,000				\$270,000	
	Reactor Way from Rock to cul-de-sac and cul-de-sac to Energy	\$827,000				\$827,000	
	Shaber Ave from 18th to 15th	\$511,000				\$511,000	
	South 15th St from Glendale to Hymer	\$450,000				\$450,000	
	South 16th St from Glendale to Hymer	\$466,000				\$466,000	
	South 18th St from Glendale to Crane	\$641,000				\$641,000	
	South 19th St from Pittman to Pacific	\$277,000				\$277,000	
	South 21st St from Greg to Pacific	\$1,228,000				\$1,228,000	
	Tanburg Dr from 7th to Mineral	\$329,000				\$329,000	
	Taylor St from Virginia to Center/Holcomb to Wells/Kirman to Kietzke	\$1,232,000				\$1,232,000	
	York Way from 18th to 4th	\$1,405,000				\$1,405,000	
	Bravo Ave from Mt Limbo to Ramsey		\$1,275,000			\$1,275,000	
	Brinkby Ave from Plumas to Virginia		\$1,384,000			\$1,384,000	
	Coliseum Way and Yori Ave from Peckham to Gentry		\$1,083,000			\$1,083,000	
	Evans St from Jodi to Enterprise		\$639,000			\$639,000	
Total Funds		\$35,451,000	\$4,381,000	\$0	\$0	\$39,832,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 2 of 5
Local/RTC Fuel Tax

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>Rehabilitation / Reconstruction</u>						
	5th St from Keystone to Ralson and Center to Record		\$829,000			\$829,000	
	1st St from Keystone to Arlington		\$1,313,000			\$1,313,000	
	Gould St from 200' north of Mill to 2nd		\$234,000			\$234,000	
	Grove St from Kietzke to Harvard		\$365,000			\$365,000	
	Highland Ave from Evans to Valley		\$413,000			\$413,000	
	Kuenzli St and Sunshine Ln from Kietzke to Sunshine and 2nd to cul-de-sac		\$740,000			\$740,000	
	Larkin Circle and Madison Ave from Greg St to Greg St		\$2,094,000			\$2,094,000	
	Lewis St from Maine to Golden		\$518,000			\$518,000	
	Linda Way from Coney Island to Glendale		\$1,095,000			\$1,095,000	
	Linden St from Wrondel to Harvard		\$975,000			\$975,000	
	Loop Rd and Salomon Cir from Vista to end of pavement		\$1,132,000			\$1,132,000	
	Lymberry St from Moana to Brinkby		\$522,000			\$522,000	
	Mae Anne Ave from Sharlands to Avenida de Landa		\$1,425,000			\$1,425,000	
	Marietta Way from Greg to end of pavement		\$1,118,000			\$1,118,000	
	Mount Rose St from Arlington to Plumas		\$479,000			\$479,000	
	Neil Rd, Gentry Way and Terminal Way from Moana to Plumb		\$1,796,000			\$1,796,000	
	Parr Cir and Catron Dr from Parr to Parr		\$1,769,000			\$1,769,000	
	Prosperity St from Kietzke to Gould		\$211,000			\$211,000	
	Ralston St from 2nd to 4th		\$946,000			\$946,000	
	Ridgeview Dr from Plumas to Lakeview		\$470,000			\$470,000	
	Rock Blvd from Glendale to Hymer		\$823,000			\$823,000	
	Security Cir from N Virginia to N Virginia		\$1,333,000			\$1,333,000	
	Silver Lake Rd from 1000' E of Stead to Sky Vista		\$924,000			\$924,000	
	Snider Way from Stanford to Steneri		\$257,000			\$257,000	
	Southern Way from Greg to Freeport		\$519,000			\$519,000	
	Spice Island Dr from Greg to Franklin		\$4,237,000			\$4,237,000	
	State St from Virginia to Lake		\$283,000			\$283,000	
	United Cir from Spice Island to Spice Island		\$629,000			\$629,000	
	Washington St from 6th to 7th		\$262,000			\$262,000	
	Preventive Maintenance / Region-wide	\$5,500,000	\$5,500,000			\$11,000,000	
	Indexed Fuel Tax Preventive / Region-wide	\$1,300,000	\$1,300,000			\$2,600,000	
	Intersection Corrective Maintenance / Region-wide	\$3,000,000	\$2,000,000			\$5,000,000	
	Rehabilitation/reconstruction projects / Various locations			\$13,500,000	\$13,500,000	\$27,000,000	
	Alignment plan-line and related studies / Various locations	\$400,000	\$400,000	\$300,000	\$300,000	\$1,400,000	
	Total Funds	\$10,200,000	\$36,911,000	\$13,800,000	\$13,800,000	\$74,711,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 3 of 5
Regional Road Impact Fee (RRIF)

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>Northwest Benefit Districts</u>						
	Sharlands @ Robb / Intersection improvements (PE, RW, Const.)	\$1,400,000				\$1,400,000	
	<u>Northeast Benefit District</u>						
	Vista Blvd @ Barring (PE, RW, Const.)	\$600,000				\$600,000	
	<u>South Benefit District</u>						
	Veterans Pkwy @ Gieger Grade / Intersection improvements (PE)	\$8,200,000				\$8,200,000	
	Plumb @ Harvard/Hunter Lake @ Mayberry / Intersection study (PE)	\$5,000,000				\$5,000,000	
WA200015	I 580 @ Meadwood Interchange / New interchange (PE)	\$6,068,000				\$6,068,000	
	Moana Ln from Virginia to I 580 / Widen to 6 lanes (PE, RW, Const.)	\$700,000	\$22,300,000			\$23,000,000	
						\$0	
	<u>All RRIF Benefit Districts</u>						
WA200501	SR 650, McCarran Blvd from Prater to Nichols / Install sidewalk/pedestrian route on west side of McCarran Blvd (PE, RW, Const.)	\$2,500,000				\$2,500,000	
	SR 650, McCarran Blvd from Longley Ln to Greg St / Widen 4 to 6 lanes (PE, RW, Const.)	\$2,000,000	\$25,000,000			\$27,000,000	
	Bicycle/Pedestrian Program / Various Locations (PE, Const.)	\$600,000				\$600,000	
	Regional Signal / Intersection Improvements / Area wide (PE, RW, Const.)	\$20,000				\$20,000	
	McCarran @ Pyramid / Intersections improvement S B right turn (PE, RW, Const.)	\$650,000				\$650,000	
	Virginal St from Second to Meadowood Mall Circle / Transit signal priority/Q-jump (PE, RW, Const.)	\$66,000				\$66,000	
	Traffic Engineering Spot Int Imp 1 and 2 / Areawide (PE, RW, Const.)	\$1,500,000	\$1,500,000			\$3,000,000	
	Total RRIF	\$25,068,000	\$47,300,000	\$0		\$72,368,000	

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*Project has additional funding.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 4 of 5
Local Projects

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>Capacity</u>						
WA200231	I 80 at the Patrick Interchange / Interchange Improvements (Developer Funding.) (PE, RW, Const.)	\$8,000,000				\$8,000,000	
WA200580	I 80 west of Tracy-Clark Interchange / Construct new Interchange (PE, RW, Const.)			\$25,000,000		\$25,000,000	
WA200607	I 80 @ Garson Rd / Interchange Improvements (PE, RW, Const.) (Washoe 1)			\$24,950,000		\$24,950,000	
	Local Capacity Totals	\$8,000,000	\$0	\$49,950,000	\$0	\$57,950,000	
	<u>RTC Fuel Tax</u>						
WA200015	I 580 @ Meadwood Interchange / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures, add frontage roads, extend Meadowood Way to Kietzke Ln (4 lanes) (PE, RW, Const.)	\$22,243,000				\$22,243,000	
WA2009102	I 580 from Moana Ln NB to I 80 / Add NB auxillary lanes and operational improvements (PE, RW, Const.) (Washoe 7 & 8 & Statewide 1, 4, & 16)	\$20,000,000				\$20,000,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010-2013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 5 of 5
Assembly Bill 595

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects-LVCVA Bonded						
WA2009102	I 580 from Moana Ln NB to I 80 / Add NB auxillary lanes and operational improvements (PE, RW, Const.) (Washoe 6, 8 & Statewide 1, 4, & 16)	\$20,000,000				\$20,000,000	NDOT
Funds scheduled for programming		\$20,000,000	\$0	\$0	\$0	\$20,000,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 20013

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 4 of 4
 Other / State Gas Tax

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>State Gas Tax</u>						
	Bond Repayment	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$48,000,000	
WA2008106	I 80/ I 580/ US 395 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements . / Install dynamic Message Signs and CCTV cameras (PE, Const.) * (Statewide 1)	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000	
WA2009102	US 395/I 580 from Moana Ln to I 80 / Add NB auxiliary lanes, widening and operational improvements (PE, RW,Const) (4574) (Washoe 6, 7 & Statewide 1, 4, & 16)	\$7,000,000				\$7,000,000	
State Gas Tax Totals		\$19,750,000	\$12,750,000	\$12,750,000	\$12,750,000	\$58,000,000	

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* Project has Additional Funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: FTA Section 5307

	FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Local Match	Project Admin-istrator *
Program of Projects							
<u>FTA Section 5307 - Project Listing</u>							
<u>RIDE Operations</u>	\$22,495,000	\$23,431,000	\$24,400,000	\$24,400,000	\$94,726,000	\$94,726,000	
<u>RIDE / ACCESS Preventative Maintenance - Mechanical / Systemwide</u>	\$3,000,000	\$3,100,000	\$3,200,000	\$3,400,000	\$12,700,000	\$12,700,000	
<u>RIDE Capital</u>							
Transit Ticket Vendor Machines / Systemwide	\$300,000	\$0	\$0	\$0	\$300,000	\$60,000	
Transit Enhancements / Systemwide	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	\$45,000	
Support Vehicles - Supervisors, Maintenance and Staff Vehicles / Systemwide	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000	\$36,000	
Replacement Vehicles / Systemwide	\$2,180,000	\$950,000	\$0	\$0		\$626,000	
Number	3	2	2	\$0	7		
Vehicle/Communication Equipment / Systemwide	\$40,000	\$65,000	\$65,000	\$65,000	\$235,000	\$34,000	
ITS / Installed on 10 buses per year	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$30,000	
Building Renovations and Upgrades / Systemwide	\$500,000	\$500,000	\$500,000	\$0	\$1,500,000	\$300,000	
Bus Transfer Facilities - Reno & Sparks Relocation / New dwntwn Reno Transit Ctr @ Lake & 4th; new dwntwn Sparks Transit Ctr @ Victorian & 16th	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$26,520,003	\$27,281,002	\$28,350,002	\$28,050,000	\$110,201,007	\$16,430,201	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: FTA Section 5307 & 5309

	FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Local Match	Project Administrator *
Program of Projects							
ACCESS Operations	\$5,040,000	\$5,040,000	\$5,040,000	\$5,040,000	\$20,160,000	\$3,024,000	
ACCESS Operations (10% formula allocation for ADA related expenses.) / Systemwide	\$530,000	\$540,000	\$550,000	\$560,000	\$2,180,000	\$324,000	
ACCESS Capital							
Facilities (Operations a& Maintenance) / CitiBldg @ Sutro	\$0	\$0	\$0	\$0	\$0	\$0	
Replacement Vehicles (CNG Vans) / Systemwide	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$240,000	
Number		8			8		
Total	\$5,570,000	\$6,780,000	\$5,590,000	\$5,600,000	\$23,540,000	\$3,588,000	
FTA Section 5309 - Project Listing							
RIDE Capital							
Bus Transfer Facilities - CitiCenter & CitiStation Relocation / New downtown							
Reno Transit Ctr @ Lake & 4th; new downtown Sparks Transit Ctr	\$5,300,000	\$0	\$0	\$0	\$5,300,000	\$1,060,000	
Las Vegas Rapid Transit -Implementation / Virginia St. Corridor between Del monte & Comstock (UNR)	\$0	\$0	\$0	\$0	\$0	\$0	
Total Combined RIDE and ACCESS Capital	\$5,300,000	\$0	\$0	\$0	\$5,300,000	\$1,060,000	

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¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue

² See CMAQ Section for additional replacement vehicle funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013
 FUND SOURCE: FTA - Section 5309

	FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Local Match	Project Administrator*
Program of Projects							
FTA Section 5309 - Project Listing							
<i>Capital project costs shown for year of grant application, not necessarily year of expenditure. All costs are for total project.</i>							
RIDE Capital							
Bus Transfer Facilities - CitiCenter & CitiStation Relocation / New downtown Reno Transit Ctr @ Lake & 4th; new dwntwn Sparks Transit Ctr	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$3,750,000	\$750,000	
Bus Rapid Transit -Implementation / Virginia St. Corridor between Del monte & Comstock (UNR)	\$4,250,000	\$4,250,000	\$4,250,000	\$0	\$12,750,000	\$2,550,000	
Replacement Vehicles (40ft low floor buses) / Systemwide	\$0	\$2,908,000	\$0	\$0	\$2,908,000	\$581,600	
<i>Number</i>	0	5					
<i>Size</i>	na	na					
Expansion Vehicles (40 ft low floor buses) / New CMAQ demo service	\$0	\$0		\$0	\$0	\$0	
<i>Number</i>		na	na				
<i>Size</i>	na	na	na				
Land/Design Bus Storage	\$0	\$0			\$0	\$0	
Total Combined RIDE and ACCESS Capital	\$5,500,000	\$8,408,000	\$5,500,000	\$0	\$19,408,000	\$3,881,600	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Funds Scheduled for Programming Include RIDE Preventative Maintenance and ACCESS ADA Related Expenses	\$47,879,000	\$57,427,000	\$43,769,000	\$48,310,000	\$197,385,000	\$85,398,000	

October 2009

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¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue