

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA
FISCAL YEARS 2010 - 2013
FUND SOURCE: National Highway System

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Admin-
Unprogrammed Balance Forward		\$0	\$4,708,000	\$4,198,000	\$12,888,000		
Anticipated Fund Allocation		\$68,518,000	\$65,500,000	\$65,500,000	\$65,500,000		
Minimum Guarantee		\$0	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$68,518,000	\$70,208,000	\$69,698,000	\$78,388,000	\$265,018,000	
Map Location	Program of Projects						
	Contingencies	\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$17,000,000	
	Bond Repayment	\$30,000,000	\$47,000,000	\$48,000,000	\$40,000,000	\$165,000,000	
CL2000104	FAST Freeway Management System / Institution and operation of a Freeway Arterial System of Transportation, (FAST). (PE, RW, Const.) * (Clark 32) #163	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	
CL2003128	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from the Jean interchange to the Apex interchange and on I 515/US 95 from Railroad Pass to SR 157, Charleston Road. #235	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	
WA2008106	I 80/ I 580/ US 395 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements / Install dynamic Message Signs and CCTV	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	
WA2008128	US 395/I 580/I 80 Freeway Service Patrol (PE, RW, Const.)	\$560,000	\$560,000	\$560,000	\$560,000	\$2,240,000	
CL200365	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl) / "Project Neon"; PE and Right-of-Way for widening to 10 lanes to include HOV lanes, plus auxiliary lanes and collector/distributor roads (PE) #4138	\$6,000,000				\$6,000,000	
CL200354	I 515 from Foothills Grade Separation to I 15/US 95 Interchange (Spaghetti Bowl) / Conduct NEPA process and preliminary engineering (PE) #203		\$4,000,000			\$4,000,000	
DO200514	US 50 Storm Drain Project Package 1: from US 395 to Clear Creek / Construction of a water quality basin, detention basin, storm drain trunklines, outfall pipe to Clear Creek and a flow spreader structure at Clear Creek (PE, RW, Const.)		\$6,200,000			\$6,200,000	
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade to system-to-system interchange and widen to 6 lanes (PE, RW, Const) * (Clark 7 & Statewide 3, 19) #926		\$1,000,000			\$1,000,000	
CL200802	US 93/95 from US 93/95 to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 1, 3, 4, 6, 10, 20 & 22) #4139 (Advance Construction Conversion) #4139	\$1,000,000				\$1,000,000	
WA2009102	US 395/I 580 from Moana Ln to I 80 / Add NB auxiliary lanes, widening and operational improvements (PE, RW, Const.) (Washoe 6, 7, 8 & Statewide 4 & 16)	\$6,000,000				\$6,000,000	
CL200661	US 95 North from SR 578, Washington Ave to Ann Rd / US 95 North Package 1: widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd interchange (Const.) #256 (Clark 4 & Statewid	\$12,000,000				\$12,000,000	
CL200670	I 15 from I 215 to I 515/US 95 (Spaghetti Bowl) / Widen to 14 lanes to include HOV lanes (PE) #4017	\$2,000,000				\$2,000,000	
Funds scheduled for programming		\$63,810,000	\$66,010,000	\$56,810,000	\$48,810,000	\$235,440,000	
Balance Available		\$4,708,000	\$4,198,000	\$12,888,000	\$29,578,000	\$29,578,000	

Amounts indicate Federal portion of cost
Amended CL #2 01/13/2010

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Surface Transportation Program Statewide

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$200,000	\$3,700,000	\$10,200,000		
Anticipated Fund Allocation		\$20,000,000	\$18,500,000	\$18,500,000	\$18,500,000		
TOTAL FUNDS AVAILABLE		\$20,000,000	\$18,700,000	\$22,200,000	\$28,700,000	\$75,500,000	
Map Location	Program of Projects						
	Contingencies	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	
	Bond Repayment	\$0	\$7,000,000	\$7,000,000	\$7,000,000	\$21,000,000	
CL200749	SR 160, Pahrump Valley Rd from SR 159, Red Rock Canyon Rd to Mountain Springs / Widen from 2 to 4 lanes (PE, RW, Const) * (Clark 1, 18 & Statewide 9) #4018	\$900,000				\$900,000	
LY20090024	Nevada Pacific Parkway from I 80 East exit 50 Interchange to E Newlands Dr / Construct new 4 lane roadway bike lanes, curb, gutter and sidewalk (PE, RW, Const.)	\$2,100,000				\$2,100,000	
CL200503	I 15 from Silverado Ranch Rd to Tropicana Blvd / SR 160 Phase 3: Construct a new 6 lane roadway with sidewalk and bicycle facilities and a grade separation over I 15. (PE, RW, Const)* (Clark 6) #239 (Advance Construction Conversion)	\$1,900,000				\$1,900,000	
CL200612	SR 160, Blue Diamond Rd, from Rainbow Blvd to Decatur Blvd (Phase 2B) / Construct a new 8 lane road. Construct a new grade separation over UPRR at the existing grade crossing, realign Jones Blvd south of SR 160 to intersect SR 160 on the section line (PE, RW, Const) * (Clark 1, 3, 6 & Statewide 3) #263 (Advance Construction Conversion)	\$3,400,000				\$3,400,000	
CL200661	US 95 North from SR 578, Washington Ave to Ann Rd / US 95 North Package 1: widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd interchange (Const.) #256 (Clark 3 & Statewide 1, 3, 16)	\$4,500,000				\$4,500,000	
CL200365	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl) / "Project Neon"; PE and Right-of-Way for widening to 10 lanes to include HOV lanes, plus auxiliary lanes and collector/distributor roads (PE) #4138	\$2,000,000				\$2,000,000	
CL201101	US 95 North from Ann Rd to SR 157, Kyle Canyon Rd / US 95 North Package 2: Ann to Centennial: widen from 6 to 8 lanes. Centennial to Durango: widen from 4 to 8 lanes. Durango to Kyle Canyon: widen from 4 to 6 lanes. (PE) * (Clark 3) #257		\$3,000,000			\$3,000,000	
Balance Available		\$19,800,000 \$200,000	\$15,000,000 \$3,700,000	\$12,000,000 \$10,200,000	\$12,000,000 \$16,700,000	\$58,800,000 \$16,700,000	

Amounts indicate Federal portion of cost
Adm Mod CL #8 02/11/2010

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA
FISCAL YEARS 2010 - 2013
SAFETEA-LU High Priority Projects
FUND SOURCE: SAFETEA-LU High Priority Projects (1 of 2)

		FY '10	FY '11	FY '12	FY '13	Amount	Admin-
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$75,326,906	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$75,326,906	\$0	\$0	\$0	\$75,326,906	
Map Location	Program of Projects						
CL200516	Cactus Ave @ I 15 from Dean Martin Dr to Las Vegas Blvd / Construct an interchange @ I 15 (PE, RW, Const) * (Clark 1, 20 & Statewide 10, 18) #108	\$6,843,780				\$6,843,780	CC
CL200901	I 15 @ Starr Ave / PE and RW for new interchange (PE, RW, Const) * (Statewide 10) #4025	\$6,843,780				\$6,843,780	COH
CL200801	I 15 @ MP 118 Pioneer Blvd Extension / Construction new interchange (PE)* (Clark 15, 31 & 27) #4140	\$342,189				\$342,189	Mesq
NV20090268	Mesquite Blvd @ I 15 Milepost 120 / Reconstruction @ exit 120 (PE, RW, Const)* (Clark 17 & 31) # 4180	\$342,189				\$342,189	Mesq.
CL200603	I 15 at Milepost 108 / Construct new interchange to serve Mesquite Airport (PE, RW, Const) #961	\$6,843,780				\$6,843,780	Mesq
CL200483	I 215 Southern Beltway @ Airport Connector / Upgrade interchange, expand mainlane from I 15 to Windmill Ln. (PE, RW, Const.) * (Clark 7) #221	\$5,303,930				\$5,303,930	CC
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade to system-to-system interchange and widen to 6 lanes. (PE, RW, Const)* (Clark 7 & Statewide 1, 19) #926	\$11,121,143				\$11,121,143	CC
CL200835	CC 215 Northern Beltway at I 15 / Upgrade to system-to-system interchange and widen to 6 lanes (PE, RW, Const) * (Clark 7) #509	\$11,121,143				\$11,121,143	CC
CL200002	Martin Luther King Blvd / Industrial Rd Connector, Project Neon Phase 2 from Industrial Rd south of Wyoming Ave to M. L. King at Palomino Ln / Preliminary Engineering and Right-of-Way for a 6-lane overpass across I 15 with grade separation at Oakey/Wyomi	\$6,843,780				\$6,843,780	NDOT
CL200521	SR 564, Lake Mead Dr from Boulder Hwy to Lake Mead National Recreation Area / Widen to 6 lanes (FY2010 \$5.7M Advance Construction Conversion) (PE, RW, Const.)* (Clark 1 & Statewide 9, 11) #843	\$3,764,080				\$3,764,080	COH
CL200802	US 93/95 from US 93/95 to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE, RW)* (Statewide 1, 5, 9, 18 & 20) (\$350K transferred to CL20090239) #4139	\$4,493,780				\$4,493,780	NDOT
CL200661	US 95 North from SR 578, Washington Ave to Ann Rd / US 95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxillary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd Interchange. (PE, RW, Const)* (Clark 3 & Statewide 1, 2, 16) #256	\$11,463,332				\$11,463,332	NDOT
Funds scheduled for programming		\$75,326,906	\$0	\$0	\$0	\$75,326,906	
Balance Available		\$0	\$0	\$0	\$0	\$0	

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Amounts indicate Federal portion of cost
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* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

SAFETEA-LU High Priority Projects

FUND SOURCE: SAFETEA-LU High Priority Projects (2 of 2)

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
		\$0	\$0	\$0	\$0		
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$22,640,643	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$22,640,643	\$0	\$0	\$0	\$22,640,643	
Map Location	Program of Projects						
	Railroad Reconstruction, Ely and White Pine (PE, RW, Const.)	\$1,710,445				\$1,710,445	
WA200745	SR 445 Pyramid Hwy from McCarran Blvd to La Posada and Outer Ring from US 395 to Sparks Blvd / Transportation Improvements (NEPA, PE) Washoe 7	\$10,270,000				\$10,270,000	WA RTC
WA2009102	US 395/I 580 from Moana Ln to I 80 / Add NB auxiliary lanes, widening and operational improvements (PE, RW, Const.) (Washoe 6, 7, 8 & Statewide 1 & 16)	\$500,000				\$500,000	
CL20090239	Boulder City @ Various Locations / Installation of a Highway Advisory Radio (HAR) System to provide travel information (Const) (Funds transferred from CL200201) #4357	\$350,000				\$350,000	
CL200804	I 15 Las Vegas Valley / PE and right-of-way for various widening and interchange improvements (PE, RW) #4023	\$6,843,780				\$6,843,780	
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Planning and NEPA process for new Colorado River crossing (PE) * (Clark 20, 26 & Statewide 5, 9) #3001	\$2,966,418				\$2,966,418	RTC
Funds scheduled for programming		\$22,640,643	\$0	\$0	\$0	\$22,640,643	
Balance Available		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost
 October 2009

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

SAFETEA-LU High Priority Projects

FUND SOURCE: Section 1702 High Priority Projects Transportation Improvements (1 of 2)

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$6,706,760	\$5,338,004	\$7,279,827		
Anticipated Fund Allocation		\$44,948,353	\$573,067	\$1,941,823	\$0		
TOTAL FUNDS AVAILABLE		\$44,948,353	\$7,279,827	\$7,279,827	\$7,279,827	\$47,463,243	
Map Location	Program of Projects						
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Construct new Colorado River bridge and related road works (PE, RW, Const) * (Clark 20, 26 & Statewide 4 & 9) #3002	\$14,998,505				\$14,998,505	CC
CH200118	US 50A from 0.69 ME of the LY/CH County Line to Leeteville Jct (Jct US 50A) Phase 5 / Widen to 4 lanes (PE, RW, Const.)* (Advance Construction Conversion)	\$573,067	\$1,941,823			\$2,514,890	
CL200802	US 93/95 from US 93/95 Jct to Foothills Grade Separation / Boulder City Corridor Phase 1 : PE and right-of-way for the construction of a new freeway (PE, RW)* (Statewide 3, 9, 18 & 20) #4139	\$22,670,021				\$22,670,021	NDOT
Funds scheduled for programming		\$38,241,593	\$1,941,823	\$0	\$0	\$40,183,416	
Balance Available		\$6,706,760	\$5,338,004	\$7,279,827	\$7,279,827	\$7,279,827	

Amounts indicate Federal portion of cost
October 2009

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Bonded Projects

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$163,750,000	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$163,750,000	\$0	\$0	\$0	\$163,750,000	
Map Location	Program of Projects						
CC200021	US 395, the Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) (Phase 2) /Construct a controlled access facility / (PE, RW) *	\$3,750,000				\$3,750,000	
CC200701	US 395, The Carson Freeway, from S Carson St (Spoooner Jct) to Fairview Dr (Phase 2B) / Construct a controlled access facility. (Const)*	\$160,000,000				\$160,000,000	
CL200916	I 15 North (Phase 3) from SR 573 Craig Rd to Speedway Blvd / Widen from 4 to 6 lanes for 6 miles (PE) #4353			\$12,000,000		\$12,000,000	
Funds scheduled for programming		\$163,750,000	\$0	\$0	\$0	\$163,750,000	
Balance Available		\$0	\$0	\$0	\$0	\$0	

October 2009

*Project has additional funding

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Bonds are only sold as funding for the construction of each phase of a project is needed. Dollar amounts shown on this page are for obligation purposes only. Actual Bonds are issued when needed for construction.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA**

FISCAL YEARS 2010 - 2013

FUND SOURCE: Other Federal Projects 1 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
<u>Forest Highways</u>							
EL20090002	FH 31 Lamoille Canyon / Overlay and Chip Seal (Const)	\$5,000,000				\$5,000,000	Forest Svc
NY200601	FH 29, lone Rd, from the Yomba Indian Reservation for 14 miles West / Chip seal (PE, RW, Const.)		\$1,000,000			\$1,000,000	Forest Svc
WA200202	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. / Erosion control, water quality improvements				\$3,000,000	\$3,000,000	
WA200559	SR 431, Mt Rose Hwy from Tahoe Blvd (SR 28) to Jct with Incline Lake Rd. / Erosion control, water quality and drainage improvements			\$2,500,000		\$2,500,000	
WA20100129	SR 431 Mt Rose Hwy at the Galena Recreation Complex / construction of acceleration and deceleration lanes, turn pockets, signage,permitting and traffic control		\$1,000,000			\$1,000,000	
Funds Scheduled for Programming		\$5,000,000	\$2,000,000	\$2,500,000	\$3,000,000	\$13,700,000	
<u>Federal Lands Highways</u>							
CL20090150	Kyle Canyon Rd / Replace Bridge (PE, Const) #4244	\$800,000				\$800,000	Central Fed Lands
CL200480	Northshore Rd (Lake Mead NRA; Northshore Rd and various routes / Rehabilitate mile 26 - 40 (Construction Engineering) PE) #4243	\$400,000				\$400,000	Central Fed Lands
CL201104	Lake Mead NRA; PRA LAME 1 (10) @ Northshore Rd / Rehabilitate (PE, Const) #4246		\$10,000	\$12,600,000		#REF!	Central Fed Lands
CL201005	Lake Mead NRA ; PRA LAME 1 (9) & 11 (1) @ Northshore Rd and Echo Bay Access Rd / Rehabilitate (PE, Const) #4245	\$12,700,000	\$600,000			\$13,300,000	Central Fed Lands
CL200650	US. 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Tillman Memorial Bridge) / 1.8 mile east of Colorado River (AZ) to 2,1 mile west of Colorado River (NV) / Surfacing, signing & guadrails (Const) * (Statewide 9) #252	\$13,000,000				\$13,000,000	Central Fed Lands
WA200202	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. / Erosion control, water quality improvements	\$1,100,000				\$1,100,000	
Funds Scheduled for Programming		\$28,000,000	\$610,000	\$12,600,000	\$0	#REF!	
<u>Scenic Byways</u>							
	Mount Rose Interperative Project / Interpretive Panels and Weather Station Kiosk / SB-NV-2006-53579	\$74,256				\$74,256	
Funds Scheduled for Programming		\$74,256	\$0	\$0	\$0	\$74,256	

Amounts indicate Federal portion of cost
October 2009

*Project has additional funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Other Federal Projects 2 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Administrator
Map Location	Program of Projects						
	Public Lands Highways						
CL200650	US 93 Hoover Dam Bypass (Mike O'Callaghan - Pat Tillman Memorial Bridge) / from 1.8 mile east of Colorado River (AZ) to 2.1 mile west of Colorado River (NV) / Surfacing, signing & guardrails (Const) * (Statewide 8) #252	\$1,960,000				\$1,960,000	
CL200521	SR 564, Lake Mead Pkwy from Boulder Hwy to Lake Mead National Recreation Area / Widen to 6 lanes (PE, RW, Const.) * (Clark 1 & Statewide 3, 11) #843	\$2,896,926	\$7,000,000			\$7,000,000	COH
CL2006108	Laughlin from Needles Hwy to Bullhead City AZ / Construct new Colorado River bridge and related road works. (Const.) (PE, RW, Const)* (Clark 20, 26 & Statewide 4 & 5) #3002	\$1,000,000				\$1,000,000	CC
CL200802	US 93/95 from US 93/95 Jct to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE, RW) * (Statewide 3, 5, 18 & 20) #4139	\$992,000				\$992,000	
CL200749	SR 160 Pahrump Valley Rd. from SR 159, Red Rock Canyon Rd to Mountain Springs / Widen from 2 to 4 lanes (PE, RW, Const) * (Clark 1, 18 & Statewide 2) #4018	\$1,470,000				\$1,470,000	
CL200922	I 15 at US 93 (North) / PE for construction of an interchange (PE) #4159	\$686,000				\$686,000	
CL200923	North / PE for the construction of four regional beltway interchanges (PE) #4158	\$1,078,000				\$1,078,000	
CL200924	I 15 Corridor Study from CA Stateline to Mesquite (PE) #4157	\$245,000				\$245,000	
CC200021	US 395, the Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) (Phase 2) /Construct a controlled access facility / (PE,	\$3,750,000				\$3,750,000	
WA20090137	I 80 @ Vista and McCarran Blvd / Interchange improvements (PE, RW)	\$676,935				\$676,935	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, 5 & 10 Statewide 6)	\$500,000				\$500,000	
Funds Scheduled for Programming		\$10,327,926	\$7,000,000	\$0	\$0	\$14,431,000	

Amounts indicate Federal portion of cost

October 2009

*Project has additional funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Other Federal Projects 3 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Administrator
Map Location	Program of Projects						
	STP Areas <5,000						
	Unprogrammed Balance Forward	\$0	\$5,300,000	\$10,250,000	\$15,200,000		
	Anticipated Fund Allocation	\$6,800,000	\$4,950,000	\$4,950,000	\$4,950,000	\$21,650,000	
	Total Funds Available	\$6,800,000	\$10,250,000	\$15,200,000	\$20,150,000	\$21,650,000	
	US 93 @ 8.13, 10.33 & 28.86 M N of Humboldt Ave (SR 223) in Wells / Construct underpass style animal crossings / US 93 @ 19.43 M N of Humboldt Ave (SR 223) / Construct overpass style animal crossing (Const.) (Adv Const Repayment)	\$1,500,000				\$1,500,000	
	Funds Anticipated for Programming Balance Available	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
	Interstate Maintenance Discretionary						
	Unprogrammed Balance Forward	\$0	\$0	\$1,000,000	\$2,000,000		
	Anticipated Fund Allocation	\$3,966,300	\$1,000,000	\$1,000,000	\$1,000,000	\$6,966,300	
	Total Funds Available	\$3,966,300	\$1,000,000	\$2,000,000	\$3,000,000	\$6,966,300	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, 5 & 9 Statewide 6) (FY 06 IMD Approp)	\$1,000,000				\$1,000,000	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, 5 & 9 Statewide 6) (FY 08 IMD Approp)	\$735,000				\$735,000	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, 5 & 9 Statewide 6) (FY 10 IMD Approp)	\$855,000				\$855,000	
CL200901	I 15 @ Starr / PE and RW for new Interchange (PE, RW) * (Statewide 3) #4025	\$490,000				\$490,000	
CL200516	Cactus Ave. @ I 15 from Dean Martin Dr to Las Vegas Blvd / Construct an interchange (PE, RW, Const) * (Clark 1, 20 & Statewide 3, 18) #108 (FY 06 IMD Approp)	\$861,300				\$861,300	CC
	Transportation and Civil Engineering Program (TRAC) (IM)						
	Transportation and Civil Engineering Program (TRAC) / Introduce civil engineering to middle schools, high schools and their students (PE)	\$25,000				\$25,000	
	Funds scheduled for programming Balance Available	\$3,966,300	\$0	\$0	\$0	\$3,966,300	
		\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	

Amounts indicate Federal portion of cost
October 2009

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*Project has additional funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Grouped Categories 1 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>Safety</u>						
	Balance Forward	\$0	\$1,800,000	\$3,800,000	\$5,300,000		
	Anticipated Fund Allocation	\$11,400,000	\$10,000,000	\$10,000,000	\$10,000,000		
	Total Funds Available Statewide	\$11,400,000	\$11,800,000	\$13,800,000	\$15,300,000	\$41,400,000	
	Funds scheduled for programming	\$9,600,000	\$8,000,000	\$8,500,000	\$8,500,000	\$34,600,000	
	Balance Available	\$1,800,000	\$3,800,000	\$5,300,000	\$6,800,000	\$6,800,000	
	<u>Safety Administration</u>						
	Balance Forward	\$0	\$1,000,000	\$2,000,000	\$3,000,000		
	Anticipated Fund Allocation	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		
	Total Funds Available Statewide	\$2,000,000	\$3,000,000	\$4,000,000	\$5,000,000	\$8,000,000	
	Funds scheduled for programming	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	
	Balance Available	\$1,000,000	\$2,000,000	\$3,000,000	\$4,000,000	\$4,000,000	
	<u>Interstate Maintenance</u>						
	Balance Forward	\$0	\$11,676,000	\$7,176,000	\$38,426,000		
	Anticipated Fund Allocation	\$61,676,000	\$35,500,000	\$35,500,000	\$35,500,000		
	Total Funds Available Statewide	\$61,676,000	\$47,176,000	\$42,676,000	\$73,926,000	\$168,176,000	
	Funds scheduled for programming	\$50,000,000	\$40,000,000	\$4,250,000	\$45,000,000	\$139,250,000	
	Balance Available	\$11,676,000	\$7,176,000	\$38,426,000	\$28,926,000	\$28,926,000	
	<u>Bridges 85% Rehabilitation and Replacement</u>						
	Balance Forward	\$0	\$1,167,000	\$1,617,000	\$2,117,000		
	Anticipated Fund Allocation	\$11,727,000	\$10,950,000	\$11,000,000	\$11,000,000		
	Total Funds Available Statewide	\$11,727,000	\$12,117,000	\$12,617,000	\$13,117,000	\$33,677,000	
	Funds scheduled for programming	\$10,560,000	\$10,500,000	\$10,500,000	\$10,500,000	\$31,560,000	
	Balance Available	\$1,167,000	\$1,617,000	\$2,117,000	\$2,617,000	\$2,117,000	
	<u>Bridges 15% Administration</u>						
	Balance Forward	\$0	\$169,000	\$319,000	\$469,000		
	Anticipated Fund Allocation	\$2,069,000	\$1,900,000	\$1,900,000	\$1,900,000		
	Total Funds Available Statewide	\$2,069,000	\$2,069,000	\$2,219,000	\$2,369,000	\$7,769,000	
	Funds scheduled for programming	\$1,900,000	\$1,750,000	\$1,750,000	\$2,000,000	\$7,400,000	
	Balance Available	\$169,000	\$319,000	\$469,000	\$369,000	\$369,000	
	<u>Enhancement</u>						
	Balance Forward	\$0	\$1,352,000	\$1,852,000	\$2,352,000		
	Anticipated Fund Allocation	\$6,352,000	\$5,500,000	\$5,500,000	\$5,500,000		
	Total Funds Available Statewide	\$6,352,000	\$6,852,000	\$7,352,000	\$7,852,000	\$22,852,000	
	Funds scheduled for programming	\$5,000,000	\$5,000,000	\$5,000,000	\$7,500,000	\$22,500,000	
	Balance Available	\$1,352,000	\$1,852,000	\$2,352,000	\$352,000	\$352,000	

Amounts indicate Federal portion of cost
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Grouped Categories 2 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>State Funded Projects</u>						
	Balance Forward	\$160,045,000	\$40,045,000	\$30,475,000	\$20,176,500		
	Anticipated Fund Allocation	\$205,000,000	\$225,000,000	\$225,000,000	\$225,000,000		
	Total Funds Available Statewide	\$365,045,000	\$265,045,000	\$255,475,000	\$245,176,500	\$1,040,045,000	
	Funds scheduled for programming	\$325,000,000	\$234,570,000	\$235,298,500	\$240,298,500	\$1,035,167,000	
	Balance Available	\$40,045,000	\$30,475,000	\$20,176,500	\$4,878,000	\$4,878,000	
	<u>National Recreational Trails</u>						
	Balance Forward	\$0	\$200,000	\$525,000	\$825,000		
	Anticipated Fund Allocation	\$1,100,000	\$1,250,000	\$1,250,000	\$1,250,000		
	Total Funds Available Statewide	\$1,100,000	\$1,450,000	\$1,775,000	\$2,075,000	\$4,850,000	
	Funds scheduled for programming	\$900,000	\$925,000	\$950,000	\$975,000	\$3,750,000	
	Balance Available	\$200,000	\$525,000	\$825,000	\$1,100,000	\$1,100,000	
	<u>FRA Discretionary</u>						
	Balance Forward	\$0	\$0	\$0	\$0		
	Anticipated Fund Allocation	\$350,000	\$0	\$0	\$0		
	Total Funds Available Statewide	\$350,000	\$0	\$0	\$0	\$350,000	
	Funds scheduled for programming	\$350,000	\$0	\$0	\$0	\$350,000	
	Balance Available	\$0	\$0	\$0	\$0	\$0	
	<u>Scenic Byways</u>						
	Balance Forward	\$0	\$350,000	\$550,000	\$1,450,000		
	Anticipated Fund Allocation	\$1,000,000	\$1,000,000	\$1,000,000	\$0		
	Total Funds Available Statewide	\$1,000,000	\$1,350,000	\$1,550,000	\$1,450,000	\$3,000,000	
	Funds scheduled for programming	\$650,000	\$800,000	\$100,000	\$1,250,000	\$2,800,000	
	Balance Available	\$350,000	\$550,000	\$1,450,000	\$200,000	\$200,000	
	<u>Safe Routes to School</u>						
	Balance Forward	\$0	\$256,000	\$256,000	\$256,000		
	Anticipated Fund Allocation	\$1,456,000	\$1,000,000	\$1,000,000	\$1,000,000		
	Total Funds Available Statewide	\$1,456,000	\$1,256,000	\$1,256,000	\$1,256,000	\$4,456,000	
	Funds scheduled for programming	\$1,200,000	\$1,000,000	\$1,000,000	\$1,250,000	\$4,450,000	
	Balance Available	\$256,000	\$256,000	\$256,000	\$6,000	\$6,000	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Grouped Categories 3 of 3

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<p><u>Landscape Community Match 50/50</u></p> <p>Balance Forward \$0</p> <p>Anticipated Fund Allocation \$2,000,000</p> <p>Total Funds Available Statewide \$2,000,000</p> <p>Funds scheduled for programming \$2,000,000</p> <p>Balance Available \$0</p>	\$0	\$0	\$0	\$0	\$8,000,000	
		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	
		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	
		\$0	\$0	\$0	\$0	\$0	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013

FUND SOURCE: Other State and Developer Funded Projects

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>State Gas Tax</u>						
	Bond Repayment	\$40,000,000	\$32,000,000	\$30,000,000	\$28,000,000	\$130,000,000	
	Total State Gas Tax	\$40,000,000	\$32,000,000	\$30,000,000	\$28,000,000	\$130,000,000	
	<u>Developer Funded</u>						
	Nevada Pacific Parkway from I 80 East exit 50 Interchange to E Newlands Dr / Construct new roadway consisting of 4 travel lanes, two bike lanes, curb, gutter and sidewalk (PE, RW, Const.)	\$600,000				\$600,000	
	Total Developer Funded	\$600,000	\$0	\$0	\$0	\$600,000	

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* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: Transportation, Community & System Preservation

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$980,000	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$980,000	\$0	\$0	\$0	\$980,000	
Map Location	Program of Projects						
CL200916	I 15 North (Phase 3) from SR 573, Craig Rd to Speedway Blvd / Widen from 4 to 6 lanes (PE) #4270	\$980,000				\$980,000	
Funds scheduled for programming		\$980,000	\$0	\$0	\$0	\$980,000	
Balance Available		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost
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* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: FY 04 Appropriations Act, Section 115 Funding

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$6,700,000	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$6,700,000	\$0	\$0	\$0	\$6,700,000	
Map Location	Program of Projects						
CL200516	Cactus Ave at I 15 from Dean Martin Dr to Las Vegas Blvd / Construct an interchange (PE, RW, Const) * (Clark 1, 20 & Statewide 3, 10) #108	\$200,000				\$200,000	
CL2006105	City of Las Vegas from Union Park to Main St / Construct pedestrian overbridge across UPRR (PE, Const) * (Clark 16) #1561	\$500,000				\$500,000	
CL200802	US 93/95 from US 93/95 Jct to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 3, 5, 9, & 20) # 4139	\$6,000,000				\$6,000,000	
Funds scheduled for programming		\$6,700,000	\$0	\$0	\$0	\$6,700,000	
Balance Available		\$0	\$0	\$0	\$0	\$0	

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* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: FY 06 Appropriations Section 112 Funding

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$148,500	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$148,500	\$0	\$0	\$0	\$148,500	
Map Location	Program of Projects						
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade system-to-system interchange and widen to 6 lanes. (PE, RW, Const) * (Clark 7 & Statewide 1, 3) #926	\$148,500				\$148,500	
Funds scheduled for programming		\$148,500	\$0	\$0	\$0	\$148,500	
Balance Available		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost
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* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2010 - 2013

FUND SOURCE: FY 08 Appropriations Act, Section 129 Funding

		FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$196,000	\$196,000	\$196,000		
Anticipated Fund Allocation		\$441,000	\$0	\$0	\$0		
TOTAL FUNDS AVAILABLE		\$441,000	\$196,000	\$196,000	\$196,000	\$441,000	
Map Location	Program of Projects						
CL200802	US 93/95 from US 93/95 Jct to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE, RW) * (Statewide 3, 5, 9, & 18) # 4139	\$245,000				\$245,000	NDOT
Funds scheduled for programming		\$245,000	\$0	\$0	\$0	\$245,000	
Balance Available		\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	

Amounts indicate Federal portion of cost
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* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013
 FUND SOURCE: FTA Transit (1 of 2)

	FY '10	FY '11	FY '12	FY'13	Scheduled Amount	Project Administrator
Program of Projects						
<u>FTA Section 5307 - Urbanized Area Formula Program</u>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0	\$0	
Anticipated Fund Allocation Pending Application Approval	\$0				\$0	
Total Funds Available	\$0	\$0	\$0	\$0	\$0	
Carson Area Metropolitan Planning Organization (CAMPO)						
Carson City Community Transportation (CCCT) / purchase vehicles	\$0				\$0	
Operating Expenses for Fixed & Demand Response Service in Carson City	\$0	\$0	\$0	\$0	\$0	
Funds Anticipated for Programming	\$0	\$0	\$0	\$0	\$0	
Balance Available	\$0	\$0	\$0	\$0	\$0	
<u>FTA Section 5309 Earmark - Bus & Bus Related Facilities</u>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0	\$0	
Anticipated Fund Allocation Pending Application Approval	\$750,000	\$0	\$0	\$0	\$0	
Total Funds Available	\$750,000	\$0	\$0	\$0	\$750,000	
Regional Transportation Commission of Southern Nevada	\$300,750				\$300,750	
Washoe County Regional Transportation Commission	\$174,750				\$174,750	
Carson Area Metropolitan Planning Organization	\$99,750				\$99,750	
Tahoe Metropolitan Planning Organization	\$99,750				\$99,750	
Rural Transit Operators	\$75,000				\$75,000	
Funds Anticipated for Programming	\$750,000	\$0	\$0	\$0	\$750,000	
Balance Available	\$0	\$0	\$0	\$0	\$0	
<u>FTA Section 5310 - Small Urban & Rural Public Transportation</u>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0		
Anticipated Fund Allocation Pending Application Approval	\$1,038,491	\$1,069,646	\$1,101,735	\$1,134,787	\$4,344,659	
Total Funds Available	\$1,038,491	\$1,069,646	\$1,101,735	\$1,134,787	\$4,344,659	
Churchill Area Regional Transportation (CART) / Fixed Route & Demand Response Public, Elderly & Disabled Service in Fallon and surrounding area.	\$145,432	\$159,975	\$175,973	\$193,570	\$1,906,874	
Northern Nevada Transit Coalition (NNTC) / North East Area Transit (NEAT) and Ely Buss / Public, Elderly, and Disabled Transportation Service	\$430,663	\$473,729	\$521,102	\$573,212	\$1,998,707	
Humboldt County/ Elderly & Disabled Transportation Service	\$188,562	\$207,418	\$228,160	\$250,976	\$875,116	
Capital / Paratransit Vans for 8 Subrecipients	\$273,834	\$228,523	\$176,500	\$0	\$678,857	
Funds Anticipated for Programming	\$1,038,491	\$1,069,646	\$1,101,735	\$1,017,758	\$4,344,659	
Balance Available	\$0	\$0	\$0	\$117,029	\$0	

Amounts indicate Federal portion of cost
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 NEVADA
 FISCAL YEARS 2010 - 2013
 FUND SOURCE: FTA Transit (2 of 2)

	FY '10	FY '11	FY '12	FY '13	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward	\$7,548,792	\$7,255,884	\$6,592,367	\$5,510,940	\$26,907,983	
Anticipated Fund Allocation Pending Application Approval	\$4,875,981	\$5,022,260	\$5,172,928	\$5,328,116	\$20,399,286	
TOTAL FUNDS AVAILABLE	\$12,424,773	\$12,278,144	\$11,765,295	\$10,839,056	\$27,948,078	
Program of Projects						
<u>FTA Section 5311 - Small Urban & Rural Public Transportation</u>						
Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route and Demand Response Transit System/Laughlin & Mesquite. #2808 (NV20090296)	\$1,118,150	\$1,229,965	\$1,352,962	\$1,488,258	\$5,189,334	
Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route and Demand Response Transit System/Pahrump Services. #2809 (NV20090297)	\$394,214	\$433,635	\$476,999	\$524,699	\$1,829,547	
Bluego / Operating Expenses from Stateline to Zephyr Cove - Lake Tahoe	\$179,178	\$197,096	\$216,805	\$238,486	\$831,565	
Bluego Casino Shuttle/ Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$220,000	\$242,000	\$266,200	\$292,820	\$1,021,020	
Bluego Trolley Service / Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$96,250	\$105,875	\$116,463	\$128,109	\$446,696	
Bluego Kingsbury Express / Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$371,250	\$408,375	\$449,213	\$494,134	\$1,722,971	
Douglas Area Rural Transit (DART) / Operating Expenses for a Deviated Fixed Route and Demand Response Transit Program	\$191,400	\$210,540	\$231,594	\$254,753	\$888,287	
Northern Nevada Transit Coalition (NNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route & Demand Response Transit System in Elko/North East Area Transit (NEAT)	\$1,082,318	\$1,190,550	\$1,309,605	\$1,440,565	\$5,023,038	
Northern Nevada Transit Coalition (NNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route & Demand Response Transit System Statewide Services	\$495,813	\$545,394	\$599,934	\$659,927	\$2,301,068	
Lincoln County Transportation / Operating Expenses Demand Response for the Public, Elderly, and Disabled	\$41,373	\$45,510	\$50,061	\$55,067	\$192,012	
Churchill County (CART) / Operating Expenses/Demand Response and Fixed Route Service Transit Program	\$214,500	\$235,950	\$259,545	\$285,500	\$995,495	
Fallon Industries / Operating Expenses for Disabled Demand Response Service	\$245,752	\$270,327	\$297,360	\$327,096	\$1,140,535	
Mineral County Care and Share / Operating & Administrative Expenses for Demand Response and Deviated Fixed Route Services	\$36,300	\$39,930	\$43,923	\$48,315	\$168,468	
Senior Center of Boulder City / Operating Expenses for Senior/Disabled Demand Response Service	\$0	\$0	\$0	\$0	\$0	
Rural Transit Assistance Program (RTAP) / Training, Technical Assistance & Support	\$88,177	\$96,995	\$106,694	\$117,364	\$409,229	
Clark and Nye Counties / Operating and administrative support for transit operations between Pahrump and Las Vegas. #2809 (NV20090304)	\$394,214	\$433,635	\$476,998		\$1,304,847	
Funds Scheduled for Programming	\$5,168,889	\$5,685,778	\$6,254,355	\$6,355,092	\$23,464,114	
Balance Available	\$7,255,884	\$6,592,367	\$5,510,940	\$4,483,964	\$4,483,964	

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