

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 NEVADA  
 FISCAL YEARS 2009 - 2012  
 FUND SOURCE: National Highway System

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Admin-
Unprogrammed Balance Forward		\$0	\$0	\$690,000	\$2,380,000		
Anticipated Fund Allocation		\$68,518,000	\$60,500,000	\$60,500,000	\$60,500,000		
Minimum Guarantee		\$0	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$68,518,000</b>	<b>\$60,500,000</b>	<b>\$61,190,000</b>	<b>\$62,880,000</b>	<b>\$250,018,000</b>	
Map Location	Program of Projects						
	Contingencies	\$9,608,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,608,000	
	Bond Repayment	\$38,000,000	\$47,000,000	\$50,000,000	\$48,000,000	\$183,000,000	
CL2000104	FAST Freeway Management System / Institution and operation of a Freeway Arterial System of Transportation, (FAST). (PE, RW, Const.) * (Clark 6 & Statewide 5) #163	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	
CL2003128	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from the Jean interchange to the Apex interchange and on I 515/US 95 from Railroad Pass to SR 157, Charleston Road. #235	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	
WA2008106	I 80/ I 580/ US 395 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements / Install dynamic Message Signs and CCTV	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	
WA2008128	US 395/I 580/I 80 Freeway Service Patrol (PE, RW, Const.)	\$560,000	\$560,000	\$560,000	\$560,000	\$2,240,000	
CL200365	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl) / "Project Neon"; PE and Right-of-Way for widening to 10 lanes to include HOV lanes, plus auxiliary lanes and	\$5,000,000				\$5,000,000	
CL200354	I 515 from Foothills Grade Separation to I 15/US 95 Interchange (Spaghetti Bowl) / Conduct NEPA process and preliminary engineering (PE) #203		\$4,000,000			\$4,000,000	
CL2007105	US 95 Project Sierra Club Lawsuit Settlement Agreement / Nationwide MSAT Study (PE) #4030	\$700,000				\$700,000	
CL20090170	US 95 from 0.737 M N of Charleston Park Rd (SR 157) to 7.7 M N of Lee Canyon Rd (SR 156). CL 93.88 to CL 113.74 / Coldmill, plantmix surface with open grade (PE, RW)	\$400,000				\$400,000	
CL200201	and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 2, 4, 6, 10, 20 & 22) #4139	\$8,000,000				\$8,000,000	
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade system interchange, service interchange and widen to 6 lanes. (PE, RW, Const) * (Clark 7 & Statewide 4 & 21) #926	\$3,000,000				\$3,000,000	CC
<b>Funds scheduled for programming</b>		<b>\$68,518,000</b>	<b>\$59,810,000</b>	<b>\$58,810,000</b>	<b>\$56,810,000</b>	<b>\$243,948,000</b>	
<b>Balance Available</b>		<b>\$0</b>	<b>\$690,000</b>	<b>\$2,380,000</b>	<b>\$6,070,000</b>	<b>\$6,070,000</b>	

Amounts indicate Federal portion of cost  
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\* Project has Additional Funding

Statewide 1

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Surface Transportation Program Statewide

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$100,000	\$200,000	\$6,700,000	\$13,200,000		
Anticipated Fund Allocation		\$19,000,000	\$18,500,000	\$18,500,000	\$18,500,000		
<b>TOTAL FUNDS AVAILABLE</b>		\$19,100,000	\$18,700,000	\$25,200,000	\$31,700,000	\$74,600,000	
Map Location	Program of Projects						
	Contingencies	\$11,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,000,000	
	Bond Repayment		\$7,000,000	\$7,000,000	\$7,000,000	\$21,000,000	
CL200749	SR 160, Pahrump Valley Rd from SR 159, Red Rock Canyon Rd to Mountain Springs / Widen from 2 to 4 lanes (PE, RW, Const) * (Clark 1, 18 & Statewide 10, 12) #4018	\$900,000				\$900,000	
CL200503	Warm Springs Rd from Dean Martin Dr to SR 604, Las Vegas Blvd / SR 160 Phase 3: Construct a new 6 lane roadway with sidewalk and bicycle facilities and a grade separation over I 15. (PE, RW, Const) * (Clark 6) #239	\$7,000,000				\$7,000,000	
<b>Balance Available</b>		\$18,900,000 \$200,000	\$12,000,000 \$6,700,000	\$12,000,000 \$13,200,000	\$12,000,000 \$19,700,000	\$54,900,000 \$19,700,000	

Amounts indicate Federal portion of cost  
Admin Mod 6/08/09

\* Project has Additional Funding

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Statewide 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA  
FISCAL YEARS 2009 - 2012  
SAFETEA-LU High Priority Projects 1 of 4  
FUND SOURCE: Section 1702 High Priority Projects 1 through 3676

		FY '09	FY '10	FY '11	FY '12	Amount	Admin-
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$41,736,861	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$41,736,861	\$0	\$0	\$0	\$41,736,861	
Map Location	Program of Projects						
CL200516	Cactus Ave @ I 15 from Maryland Pkwy to Rainbow Blvd / Construct 6-lane roadway and an interchange @ I 15. (PE, RW, Const) * (Clark 11 & Statewide 10, 18) #108 (1477)	\$6,843,780				\$6,843,780	CC
CC200601	US 395, The Carson Freeway, from Fairview Drive to East William St (US 50 & SR 530) Phase 2A / Construct a controlled access freeway, widening, intersection improvements, lighting (various locations) at Butti & 5th St and Fairview Dr and bike path improvements at Butti Way & 5th St. (Const.)(3348) (Advance Construction Conversion)	\$400,000				\$400,000	
CL200801	I 15 @ MP 118 Pioneer Blvd Extension / Construct new interchange (PE, RW, Const)* (Clark 13) #960 (3166)	\$684,378				\$684,378	Mesq
CL2000104	FAST Freeway Management System / Institute and operation of a Freeway & Arterial Management System of Transportation (FAST system). (PE, RW, Const) * #163 (672) (Advance Construction Conversion)	\$1,000,000				\$1,000,000	NDOT
CL200476	Horse Dr @ US 95 from Grand Canyon Dr to Fort Apache Rd / Construct 6-lane overpass with an interchange at US 95. (PE, RW, Const) * (Clark 4, 11, & 14) #129 (2491) (Advance Construction Conversion)	\$4,000,000				\$4,000,000	LV
CL200835	I 15 @ CC 215 Northern Beltway / PE and RW for system to system interchange. (PE, RW, Const)* (Clark 5 & 8) #4021 (447)	\$11,121,143				\$11,121,143	CC
CL200901	I 15 @ Starr Ave / PE and RW. (PE, RW, Const) * (Clark 11) #4025 (1774)	\$6,843,780				\$6,843,780	COH
CL200002	Martin Luther King Blvd / Industrial Rd Connector from Industrial Rd @ Wyoming Ave to M L King Blvd @ Palomino Ln / Project Neon: Construct a 6-lane overpass with Grade Separation at Oakey Bl. (PE, RW, Const) * (Clark 4 & 11) #184 (1241)	\$6,843,780				\$6,843,780	NDOT
CL200201	US 93 Boulder City Corridor from 0.50 mi. E. of Lake Shore Dr. to Foothill Grade Separation / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW)* (Statewide 9 & 18) #179 (2583)	\$4,000,000				\$4,000,000	
<b>Funds scheduled for programming</b>		\$41,736,861	\$0	\$0	\$0	\$41,736,861	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost  
October 2008

\* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

SAFETEA-LU High Priority Projects 2 of 4

FUND SOURCE: Section 1702 High Priority Projects 1 through 3676 CONTINUED

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
		\$0	\$0	\$0	\$0		
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$25,821,988	\$573,067	\$1,941,823	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$25,821,988	\$573,067	\$1,941,823	\$0	\$28,336,878	
Map Location	Program of Projects						
CL200521	SR 564, Lake Mead Dr from Boulder Hwy to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Entrance enhancements (PE, RW, Const.) *(Clark 11 & Statewide 9) #843 (2645/4571)	\$3,764,080				\$3,764,080	COH
CL200802	US 93 Boulder City Corridor (Package 1) from US 93/95 to Foothill Grade Separation / Construct a freeway/highway (PE, RW, Const) * (Statewide 7) #197 (2583)	\$6,843,780				\$6,843,780	NDOT
LY200012	I 80 1.5 M E of E Fernley Interchange / Construct an Interchange.(PE, RW)(Statewide 5, 10 & 15) (2544/3233) (Advance Construction Conversion)	\$500,000				\$500,000	
CL200661	US 95 North (Package 1) from Rainbow Blvd (SR 595) to Ann Rd / Widen from 6 to 8 lanes. Add auxillary lanes. Braid both the NB and SB ramps at the Rancho/Ann Rd Interchange. (PE, RW) *(Statewide 1) #256 (2601)	\$11,463,332				\$11,463,332	
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Planning and NEPA process for new Colorado River crossing. (PE) #3001 (1917/4572)	\$2,566,418				\$2,566,418	RTC
CH200118	US 50A from 0.69 ME of the LY/CH County Line to Leeteville Jct (Jct US 50A) Phase 5 / Widen to 4 lanes (PE, RW, Const.)* (Advance Construction Conversion)	\$684,378	\$573,067	\$1,941,823			
<b>Funds scheduled for programming</b>		\$25,821,988	\$573,067	\$1,941,823	\$0	\$25,137,610	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$3,199,268	

Amounts indicate Federal portion of cost  
October 2008

\* Project has Additional Funding

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Statewide 4

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA  
FISCAL YEARS 2009 - 2012

SAFETEA-LU High Priority Projects 3 of 4

FUND SOURCE: Section 1702 High Priority Projects 3677 through 5173

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$54,429,300	\$11,000,000	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$54,429,300	\$11,000,000	\$0	\$0	\$65,429,300	
Map Location	Program of Projects						
LY200012	I 80 1.5 M E of E Fernley Interchange / Construct an Interchange. (Const) (Statewide 4, 10 & 15) (4562) (Advance Construction Conversion)	\$3,000,000				\$3,000,000	
LY200012	I 80 1.5 M E of E Fernley Interchange / Construct an Interchange. (Const) (Statewide 4, 10 & 15) (4562) (FY 08 Approp) (Advance Construction Conversion)	\$490,000				\$490,000	
	Railroad Reconstruction, Ely and White Pine (PE, RW, Const.) (4565)	\$1,710,445				\$1,710,445	
WA200745	SR 445 Pyramid Hwy from McCarran Blvd to La Posada and Outer Ring from US 395 to Sparks Blvd / Transportation Improvements (NEPA, PE) Washoe 7 (4563)	\$7,970,000				\$7,970,000	WA RTC
WA2009102	US 395/I 580 from Moana Ln to I 80 / Add NB auxiliary lanes, widening and operational improvements (PE, RW) (4574)	\$2,550,000				\$2,550,000	
CL201001	CC 215 Northern Beltway @ I 15 / Upgrade system to system interchange and expand mainline. (PE, RW, Const) * (Clark 5 & 8) #509 (4568)		\$11,000,000			\$11,000,000	
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade system interchange, service interchange at Durango Dr. and widen from 4 to 6 lanes. (PE, RW) * (Clark 5 & 8, Statewide 19) #4020 (4569)	\$11,121,145				\$11,121,145	CC
CL200483	I 215 Southern Beltway @ Airport Connector / Upgrade interchange, expand mainline from I 15 to Windmill Ln. (PE, RW, Const.) * (Clark 8 & 10) #221 (4570/2171)	\$5,303,930				\$0	CC
CL200804	I 15 Widening and Interchanges - Las Vegas Valley / PE and RW. (PE, RW) #4023((4561)	\$6,843,780				\$6,843,780	NDOT
CL200612	SR 160, Blue Diamond Rd, from Rainbow Blvd to Decatur Blvd (Phase 2B) / Construct a new 8 lane road. Construct a new grade separation over UPPR at the existing grade crossing, realign Jones Blvd south of SR 160 to intersect SR 160 on the section line (PE, RW, Const.) #263 (4560) (Advance Construction Conversion)	\$15,440,000				\$15,440,000	NDOT
<b>Funds scheduled for programming</b>		\$54,429,300	\$11,000,000	\$0	\$0	\$60,125,370	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$5,303,930	

Amounts indicate Federal portion of cost  
October 2008

\* Project has Additional Funding

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Statewide 5

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

SAFETEA-LU High Priority Projects 4 of 4

FUND SOURCE: Section 1934 Transportation Improvements Projects

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$55,893,676	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$55,893,676	\$0	\$0	\$0	\$55,893,676	
Map Location	Program of Projects						
CC200615	V&T Railroad from the Gold Hill depot to Carson City Depot / Construct railway for V&T Railroad (PE, RW, Const) <b>(T299)</b>	\$3,900,000				\$3,900,000	CC
CC200615	V&T Railroad from the Gold Hill depot to Carson City Depot / Construct railway for V&T Railroad (PE, RW, Const) <b>(T299) (Advance Construction Conversion)</b>	\$4,650,000				\$4,650,000	CC
CC200614	US 395 from US 50 to S Carson St Phase II / Freeway landscape improvements (PE, Const) <b>(T300)</b>	\$1,710,945				\$1,710,945	
WA200015	I 580 at Meadowood Mall Way. Del Monte to Meadowood Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * <b>(Washoe 1 &amp; 5, Statewide 6 &amp; 10) (T904)</b>	\$1,368,756				\$1,368,756	
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Constuct new Colorado River bridge and related road works. (Const) * <b>(Clark 3, 13 &amp; Statewide 9) #3002 (T301)</b>	\$15,398,505				\$15,398,505	
CL200201	US 93 Boulder City Corridor from 0.50 mi. E. of Lake Shore Dr. to Foothill Grade Separation / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW)* <b>(Statewide 9 &amp; 18) #179 (T296)</b>	\$22,670,021				\$22,670,021	
CL199710	SR 573 Craig Rd @ I 15 from Berg St to Pecos Rd / Widen from 4 to 6 lanes with Railroad Grade Separation and Interchange Improvements (PE, RW, Const.) * #143 <b>(Advance Construction Conversion)</b>	\$6,195,449				\$6,195,449	CNLV
<b>Funds scheduled for programming</b>		\$55,893,676	\$0	\$0	\$0	\$55,893,676	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost  
October 2008

\* Project has Additional Funding

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Statewide 6

NEVADA

FISCAL YEARS 2009 - 2012

SAFETEA-LU High Priority Projects

FUND SOURCE: SAFETEA-LU Transportation Improvements Projects (2 of 2)

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
		\$0	\$0	\$0	\$0		
		\$11,629,701	\$0	\$0	\$0		
		\$11,629,701	\$0	\$0	\$0	\$11,629,701	
Map Location	Program of Projects						
CC200615	V&T Railroad from the Gold Hill depot to Carson City Depot / Construct railway for V&T Railroad (PE, RW, Const) <b>(T299)</b>	\$3,900,000				\$3,900,000	CC
CC200615	V&T Railroad from the Gold Hill depot to Carson City Depot / Construct railway for V&T Railroad (PE, RW, Const) <b>(T299) (Advance Construction Conversion)</b>	\$4,650,000				\$4,650,000	CC
CC200614	US 395 from US 50 to S Carson St Phase II / Freeway landscape improvements (PE, Const) <b>(T300)</b>	\$1,710,945				\$1,710,945	
WA200015	I 580 at Meadowood Mall Way. Del Monte to Meadowood Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW, Const.) * <b>(Washoe 1, 5 &amp; 6 Statewide 11 &amp; 29) (T904)</b>	\$1,368,756				\$1,368,756	
		\$11,629,701	\$0	\$0	\$0	\$11,629,701	
		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost

Amended 7/20/09

\* Project has Additional Funding

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Statewide 7

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Bonded Projects

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$173,750,000	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$173,750,000	\$0	\$0	\$0	\$173,750,000	
Map Location	Program of Projects						
CC200021	US 395, the Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) (Phase 2) /Construct a controlled access facility / (PE, RW) *	\$3,750,000				\$3,750,000	
CC200701	US 395, The Carson Freeway, from S Carson St (Spooner Jct) to Fairview Dr (Phase 2B) / Construct a controlled access facility. (Const)*	\$160,000,000				\$160,000,000	
CL2007103	US 95 from Martin Luther King Blvd to the Rainbow Interchange / Landscaping (PE, RW, Const.) #4019	\$10,000,000				\$10,000,000	
<b>Funds scheduled for programming</b>		\$173,750,000	\$0	\$0	\$0	\$163,750,000	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$10,000,000	

December 2008

\*Project has additional funding

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Statewide 8

Bonds are only sold as funding for the construction of each phase of a project is needed. Dollar amounts shown on this page are for obligation purposes only. Actual Bonds are issued when needed for construction.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Other Federal Projects 2 of 3

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<b><u>Public Lands Highways</u></b>						
CL200602							
CL200521	SR 564, Lake Mead Pkwy from Boulder Hwy to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Entrance enhancements (PE, RW, Const.) * (Clark 11 & Statewide 4) #843	\$14,000,000				\$14,000,000	COH
CL2006108	Laughlin from Needles Hwy to Bullhead City AZ / Construct new Colorado River bridge and related road works. (Const.) * (Clark 3, 13 & Statewide 4) #3002	\$1,000,000	\$0			\$1,000,000	RTC
CL200201	US 93 Boulder City Corridor from 0.50 mi. E. of Lake Shore Dr. to Foothill Grade Separation / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW) * (Statewide 6 & 18) #179	\$992,000				\$992,000	NDOT
	<b><u>Corridors of the Future</u></b>						
CL200670	I 15 from I 215 to the Sahara Interchange / Construct Express Lns (Widen from 8 to 10 Lanes) PE, RW, Const. (Statewide 11)	\$3,000,000				\$3,000,000	
CL200473	I 15 North from US 95/I 515 (Spaghetti Bowl) to Craig Rd(SR 573). / Widen from 6 to 10 lanes from US 95/I 515 to Lake Mead Blvd; Widen from 4 to 8 lanes from Lake Mead Blvd to Craig Rd (SR 573) (PE, RW, Const) (Advance Construction Conversion)	\$7,000,000				\$7,000,000	
	<b><u>Transportation and Civil Engineering Program (TRAC) (IM)</u></b>						
	Transportation and Civil Engineering Program (TRAC) / Introduce civil engineering to middle schools, high schools and their students (PE)	\$25,000				\$25,000	
<b>Funds Scheduled for Programming</b>		<b>\$26,017,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,017,000</b>	

Amounts indicate Federal portion of cost  
October 2008

\*Project has additional funding

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Statewide 9

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Other Federal Projects 2 of 3

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Administrator
Map Location	Program of Projects						
	<b>Public Lands Highways</b>						
CL200650	US 93 Hoover Dam Bypass (Mike O'Callaghan - Pat Tillman Memorial Bridge) / from 1.8 mile east of Colorado River (AZ) to 2.1 mile west of Colorado River (NV) / Surfacing, signing & guardrails (Const) * (Statewide 9) #252		\$1,960,000			\$1,960,000	
CL199710	SR 573 Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with a Railroad Grade Separation and Interchange Improvements. ((PE, RW, Const) * (Clark 23, 24 & Statewide 6)#143	\$490,000				\$490,000	
CL200521	SR 564, Lake Mead Pkwy from Boulder Hwy to Lake Mead National Recreation Area / Widen to 6 lanes (PE, RW, Const.) * (Clark 1 & Statewide 4, 22) #843	\$2,896,926		\$7,000,000		\$7,000,000	COH
CL2006108	Laughlin from Needles Hwy to Bullhead City AZ / Construct new Colorado River bridge and related road works. (Const.) * (Clark 21, 27 & Statewide 6) #3002	\$1,000,000				\$1,000,000	CC
CL200201	US 93/95 from US 93/95 to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 1, 2, 4, 6, 20 & 22) #4139	\$992,000				\$992,000	
CL200749	SR 160 Pahump Valley Rd. from SR 159, Red Rock Canyon Rd to Mountain Springs / Widen from 2 to 4 lanes (PE, RW, Const) * (Clark 1, 18 & Statewide 2, 12) #4018	\$1,470,000				\$1,470,000	
CL200473	I 15 from I 515/US 95 Interchange (Spaghetti Bowl) to SR 573, Craig Rd / Widen from 6 to 10 lanes from US 95/I 515 to Lake Mead Blvd; Widen from 4 to 8 lanes from Lake Mead Blvd to SR 573, Craig Rd (Const) #166	\$7,000,000				\$7,000,000	
CL200844	I 15 from Russell Rd to Sahara Ave / Widen from 8 to 10 lanes including 2 express lanes each way and 3 general purpose lanes each way (RW, Const) #4142	\$3,000,000				\$3,000,000	
CL200922	I 15 at US 93 (North) / PE for construction of an interchange (PE) #4159	\$686,000				\$686,000	
CL200923	CC 215 Interchanges from I 215 from the Airport Connector to I 15 North / PE for the construction of four regional beltway interchanges (PE) #4158	\$1,078,000				\$1,078,000	
CL200924	I 15 Corridor Study from CA Stateline to Mesquite. #4157	\$245,000				\$245,000	
CC200021	US 395, the Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) (Phase 2) /Construct a controlled access facility / (PE, RW) *	\$3,750,000				\$3,750,000	
WA20090137	I 80 @ Vista and McCarran Blvd / Interchange improvements (PE, RW)	\$676,935				\$676,935	
<b>Funds Scheduled for Programming</b>		<b>\$18,857,926</b>	<b>\$1,960,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$24,921,000</b>	

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Amounts indicate Federal portion of cost

Amended 3/20/09

\*Project has additional funding

Statewide 10

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA  
FISCAL YEARS 2009 - 2012  
FUND SOURCE: Other Federal Projects 3 of 3

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Administrator
Map Location	Program of Projects						
	<b>STP Areas &lt;5,000</b>						
	Unprogrammed Balance Forward	\$0	\$0	\$3,450,000	\$8,400,000		
	Anticipated Fund Allocation	\$6,830,000	\$4,950,000	\$4,950,000	\$4,950,000	\$21,680,000	
	Redistribution	\$1,944,000					
	<b>Total Funds Available</b>	<b>\$8,774,000</b>	<b>\$4,950,000</b>	<b>\$8,400,000</b>	<b>\$13,350,000</b>	<b>\$21,680,000</b>	
LA20090001	SR 305 Austin/Battle Mtn Rd from 3.31 M S of the Jct New Barium Products Limited Rd to 8.32 M S of the Jct Filipoini Ranch Rd. / Resurface for Human Powered Raceway by Cold in Place Recycle PBS Dense Grade Overlay and Open Grade Wearing Surface. (Const)	\$3,600,000				\$3,600,000	
	US 93 @ 8.13, 10.33 & 28.86 M N of Humboldt Ave (SR 223) in Wells / Construct underpass style animal crossings / US 93 @ 19.43 M N of Humboldt Ave (SR 223) / Construct overpass style animal crossing (PE, RW, Const.) <b>(Statewide 16)</b> (\$700K Safety funding)	\$5,174,000				\$5,174,000	
	US 93 @ 8.13, 10.33 & 28.86 M N of Humboldt Ave (SR 223) in Wells / Construct underpass style animal crossings / US 93 @ 19.43 M N of Humboldt Ave (SR 223) / Construct overpass style animal crossing (Const.) <b>(Adv Const Repayment)</b>		\$1,500,000			\$1,500,000	
	<b>Funds Anticipated for Programming Balance Available</b>	<b>\$8,774,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,274,000</b>	
		<b>\$0</b>	<b>\$3,450,000</b>	<b>\$8,400,000</b>	<b>\$13,350,000</b>	<b>\$11,406,000</b>	
	Unprogrammed Balance Forward	\$0	\$0	\$1,000,000	\$2,000,000		
	Anticipated Fund Allocation	\$3,111,300	\$1,000,000	\$1,000,000	\$1,000,000	\$6,111,300	
	<b>Total Funds Available</b>	<b>\$3,111,300</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$6,111,300</b>	
	<b>Interstate Maintenance Discretionary</b>						
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW, Const.) * <b>(Washoe 1, 5 &amp; 6 Statewide 7 &amp; 29) (FY 06 IMD Approp)</b>	\$1,000,000				\$1,000,000	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW, Const.) * <b>(Washoe 1, 5 &amp; 6 Statewide 7 &amp; 29) (FY 08 IMD Approp)</b>	\$735,000				\$735,000	
CL200901	I 15 @ Starr / PE and RW for new Interchange (PE, RW) * <b>(Statewide 4) #4025</b>	\$490,000				\$490,000	
CL200516	Cactus Ave. @ I 15 from Dean Martin Dr to Las Vegas Blvd / Construct an interchange (PE, RW, Const) * <b>(Clark 1, 11 &amp; Statewide 4, 20) #108 (FY 06 IMD Approp)</b>	\$861,300				\$861,300	CC
	<b>Transportation and Civil Engineering Program (TRAC) (IM)</b>						
	Transportation and Civil Engineering Program (TRAC) / Introduce civil engineering to middle schools, high schools and their students (PE)	\$25,000				\$25,000	
	<b>Funds scheduled for programming Balance Available</b>	<b>\$3,111,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,111,300</b>	
		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	

Amounts indicate Federal portion of cost  
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\*Project has additional funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Grouped Categories 1 of 3

		FY '09	FY '10	FY '11	FY '11	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<b><u>Safety</u></b>						
	Balance Forward	\$9,000,000	\$12,000,000	\$15,000,000	\$17,500,000		
	Anticipated Fund Allocation	\$10,500,000	\$11,000,000	\$11,000,000	\$11,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$19,500,000</b>	<b>\$23,000,000</b>	<b>\$26,000,000</b>	<b>\$28,500,000</b>	<b>\$52,500,000</b>	
	Funds scheduled for programming	\$7,500,000	\$8,000,000	\$8,500,000	\$8,500,000	\$32,500,000	
	<b>Balance Available</b>	<b>\$12,000,000</b>	<b>\$15,000,000</b>	<b>\$17,500,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	
	<b><u>Safety Administration</u></b>						
	Balance Forward	\$0	\$0	\$0	\$0		
	Anticipated Fund Allocation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>	
	Funds scheduled for programming	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	
	<b>Balance Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b><u>Interstate Maintenance 80%</u></b>						
	Balance Forward	\$200,000	\$1,675,000	\$2,175,000	\$2,675,000		
	Anticipated Fund Allocation	\$43,475,000	\$35,500,000	\$35,500,000	\$35,500,000		
	<b>Total Funds Available Statewide</b>	<b>\$43,675,000</b>	<b>\$37,175,000</b>	<b>\$37,675,000</b>	<b>\$38,175,000</b>	<b>\$150,175,000</b>	
	Funds scheduled for programming	\$42,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$147,000,000	
	<b>Balance Available</b>	<b>\$1,675,000</b>	<b>\$2,175,000</b>	<b>\$2,675,000</b>	<b>\$3,175,000</b>	<b>\$3,175,000</b>	
	<b><u>Bridges 85% Rehabilitation and Replacement</u></b>						
	Balance Forward	\$306,000	\$696,000	\$1,146,000	\$1,646,000		
	Anticipated Fund Allocation	\$10,950,000	\$10,950,000	\$11,000,000	\$11,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$11,256,000</b>	<b>\$11,646,000</b>	<b>\$12,146,000</b>	<b>\$12,646,000</b>	<b>\$33,206,000</b>	
	Funds scheduled for programming	\$10,560,000	\$10,500,000	\$10,500,000	\$10,500,000	\$31,560,000	
	<b>Balance Available</b>	<b>\$696,000</b>	<b>\$1,146,000</b>	<b>\$1,646,000</b>	<b>\$2,146,000</b>	<b>\$1,646,000</b>	
	<b><u>Bridges 15% Administration</u></b>						
	Balance Forward	\$54,000	\$93,000	\$243,000	\$393,000		
	Anticipated Fund Allocation	\$1,939,000	\$1,900,000	\$1,900,000	\$1,900,000		
	<b>Total Funds Available Statewide</b>	<b>\$1,993,000</b>	<b>\$1,993,000</b>	<b>\$2,143,000</b>	<b>\$2,293,000</b>	<b>\$7,693,000</b>	
	Funds scheduled for programming	\$1,900,000	\$1,750,000	\$1,750,000	\$2,000,000	\$7,400,000	
	<b>Balance Available</b>	<b>\$93,000</b>	<b>\$243,000</b>	<b>\$393,000</b>	<b>\$293,000</b>	<b>\$293,000</b>	
	<b><u>Enhancement</u></b>						
	Balance Forward	\$9,200,000	\$6,263,000	\$4,263,000	\$2,263,000		
	Anticipated Fund Allocation	\$5,492,000	\$5,500,000	\$5,500,000	\$5,500,000		
	<b>Total Funds Available Statewide</b>	<b>\$14,692,000</b>	<b>\$11,763,000</b>	<b>\$9,763,000</b>	<b>\$7,763,000</b>	<b>\$31,192,000</b>	
	Funds scheduled for programming	\$8,429,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,929,000	
	<b>Balance Available</b>	<b>\$6,263,000</b>	<b>\$4,263,000</b>	<b>\$2,263,000</b>	<b>\$263,000</b>	<b>\$263,000</b>	

Amounts indicate Federal portion of cost  
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Statewide 12

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Grouped Categories 1 of 3

		FY '09	FY '10	FY '11	FY '11	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<b><u>Safety</u></b>						
	Balance Forward	\$13,736,000	\$16,503,000	\$18,503,000	\$20,003,000		
	Anticipated Fund Allocation	\$11,967,000	\$10,000,000	\$10,000,000	\$10,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$25,703,000</b>	<b>\$26,503,000</b>	<b>\$28,503,000</b>	<b>\$30,003,000</b>	<b>\$55,703,000</b>	
	Funds scheduled for programming	\$9,200,000	\$8,000,000	\$8,500,000	\$8,500,000	\$34,200,000	
	<b>Balance Available</b>	<b>\$16,503,000</b>	<b>\$18,503,000</b>	<b>\$20,003,000</b>	<b>\$21,503,000</b>	<b>\$21,503,000</b>	
	<b><u>Safety Administration</u></b>						
	Balance Forward	\$0	\$1,000,000	\$2,000,000	\$3,000,000		
	Anticipated Fund Allocation	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$4,000,000</b>	<b>\$5,000,000</b>	<b>\$8,000,000</b>	
	Funds scheduled for programming	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	
	<b>Balance Available</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	
	<b><u>Interstate Maintenance</u></b>						
	Balance Forward	\$975,000	\$12,651,000	\$13,151,000	\$13,651,000		
	Anticipated Fund Allocation	\$61,676,000	\$35,500,000	\$35,500,000	\$35,500,000		
	<b>Total Funds Available Statewide</b>	<b>\$62,651,000</b>	<b>\$48,151,000</b>	<b>\$48,651,000</b>	<b>\$49,151,000</b>	<b>\$169,151,000</b>	
	Funds scheduled for programming	\$50,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$155,000,000	
	<b>Balance Available</b>	<b>\$12,651,000</b>	<b>\$13,151,000</b>	<b>\$13,651,000</b>	<b>\$14,151,000</b>	<b>\$14,151,000</b>	
	<b><u>Bridges 85% Rehabilitation and Replacement</u></b>						
	Balance Forward	\$979,000	\$2,146,000	\$2,596,000	\$3,096,000		
	Anticipated Fund Allocation	\$11,727,000	\$10,950,000	\$11,000,000	\$11,000,000		
	<b>Total Funds Available Statewide</b>	<b>\$12,706,000</b>	<b>\$13,096,000</b>	<b>\$13,596,000</b>	<b>\$14,096,000</b>	<b>\$34,656,000</b>	
	Funds scheduled for programming	\$10,560,000	\$10,500,000	\$10,500,000	\$10,500,000	\$31,560,000	
	<b>Balance Available</b>	<b>\$2,146,000</b>	<b>\$2,596,000</b>	<b>\$3,096,000</b>	<b>\$3,596,000</b>	<b>\$3,096,000</b>	
	<b><u>Bridges 15% Administration</u></b>						
	Balance Forward	\$172,776	\$341,776	\$491,776	\$641,776		
	Anticipated Fund Allocation	\$2,069,000	\$1,900,000	\$1,900,000	\$1,900,000		
	<b>Total Funds Available Statewide</b>	<b>\$2,241,776</b>	<b>\$2,241,776</b>	<b>\$2,391,776</b>	<b>\$2,541,776</b>	<b>\$7,941,776</b>	
	Funds scheduled for programming	\$1,900,000	\$1,750,000	\$1,750,000	\$2,000,000	\$7,400,000	
	<b>Balance Available</b>	<b>\$341,776</b>	<b>\$491,776</b>	<b>\$641,776</b>	<b>\$541,776</b>	<b>\$541,776</b>	
	<b><u>Enhancement</u></b>						
	Balance Forward	\$10,270,000	\$11,122,000	\$9,122,000	\$7,122,000		
	Anticipated Fund Allocation	\$6,352,000	\$5,500,000	\$5,500,000	\$5,500,000		
	<b>Total Funds Available Statewide</b>	<b>\$16,622,000</b>	<b>\$16,622,000</b>	<b>\$14,622,000</b>	<b>\$12,622,000</b>	<b>\$33,122,000</b>	
	Funds scheduled for programming	\$5,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$28,000,000	
	<b>Balance Available</b>	<b>\$11,122,000</b>	<b>\$9,122,000</b>	<b>\$7,122,000</b>	<b>\$5,122,000</b>	<b>\$5,122,000</b>	

Amounts indicate Federal portion of cost  
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Statewide 13

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Grouped Categories 2 of 3

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<b><u>State Funded Projects</u></b>						
	Balance Forward	\$192,800,000	\$190,450,000	\$160,880,000	\$128,581,500		
	Anticipated Fund Allocation	\$198,000,000	\$205,000,000	\$214,000,000	\$214,000,000		
	<b>Total Funds Available Statewide</b>	\$390,800,000	\$395,450,000	\$374,880,000	\$342,581,500	\$1,023,800,000	
	Funds scheduled for programming	\$200,350,000	\$234,570,000	\$246,298,500	\$246,298,500	\$927,517,000	
	<b>Balance Available</b>	<b>\$190,450,000</b>	<b>\$160,880,000</b>	<b>\$128,581,500</b>	<b>\$96,283,000</b>	<b>\$96,283,000</b>	
	<b><u>National Recreational Trails</u></b>						
	Balance Forward	\$0	\$1,308,000	\$2,558,000	\$3,808,000		
	Anticipated Fund Allocation	\$1,308,000	\$1,250,000	\$1,250,000	\$1,250,000		
	<b>Total Funds Available Statewide</b>	\$1,308,000	\$2,558,000	\$3,808,000	\$5,058,000	\$5,058,000	
	Funds scheduled for programming	\$0	\$0	\$0	\$0	\$0	
	<b>Balance Available</b>	<b>\$1,308,000</b>	<b>\$2,558,000</b>	<b>\$3,808,000</b>	<b>\$5,058,000</b>	<b>\$5,058,000</b>	
	<b><u>FRA Discretionary</u></b>						
	Balance Forward	\$0	\$0	\$0	\$0		
	Anticipated Fund Allocation	\$350,000	\$0	\$0	\$0		
	<b>Total Funds Available Statewide</b>	\$350,000	\$0	\$0	\$0	\$350,000	
	Funds scheduled for programming	\$350,000	\$0	\$0	\$0	\$350,000	
	<b>Balance Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b><u>Scenic Byways</u></b>						
	Balance Forward	\$0	\$250,000	\$450,000	\$1,350,000		
	Anticipated Fund Allocation	\$1,000,000	\$1,000,000	\$1,000,000	\$0		
	<b>Total Funds Available Statewide</b>	\$1,000,000	\$1,250,000	\$1,450,000	\$1,350,000	\$3,000,000	
	Funds scheduled for programming	\$750,000	\$800,000	\$100,000	\$1,250,000	\$2,900,000	
	<b>Balance Available</b>	<b>\$250,000</b>	<b>\$450,000</b>	<b>\$1,350,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	
	<b><u>Safe Routes to School</u></b>						
	Balance Forward	\$3,109,000	\$3,315,000	\$3,115,000	\$2,915,000		
	Anticipated Fund Allocation	\$1,456,000	\$1,000,000	\$1,000,000	\$1,000,000		
	<b>Total Funds Available Statewide</b>	\$4,565,000	\$4,315,000	\$4,115,000	\$3,915,000	\$7,565,000	
	Funds scheduled for programming	\$1,250,000	\$1,200,000	\$1,200,000	\$1,250,000	\$4,900,000	
	<b>Balance Available</b>	<b>\$3,315,000</b>	<b>\$3,115,000</b>	<b>\$2,915,000</b>	<b>\$2,665,000</b>	<b>\$2,665,000</b>	

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December 2008

Amounts indicate Federal portion of cost

Statewide 14

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Other State and Developer Funded Projects

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
	<u>State Gas Tax</u>						
	Bond Repayment	\$33,000,000	\$31,000,000	\$28,000,000	\$25,000,000	\$92,000,000	
LY200012	I 80 from 1.5 M E of the E Fernley Interchange / Construct an Interchange.(PE, RW, Const.) (Statewide 4 & 5)	\$4,800,000				\$4,800,000	
	<b>Total State Gas Tax</b>	<b>\$37,800,000</b>	<b>\$31,000,000</b>	<b>\$28,000,000</b>	<b>\$25,000,000</b>	<b>\$121,800,000</b>	
	<u>Developer Funded</u>						
LY200012	I 80 1.5 M E of E Fernley Interchange / Construct an Interchange.(PE, RW) (Statewide 4 & 5)	\$5,300,000				\$5,300,000	
	<b>Total Developer Funded</b>	<b>\$5,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300,000</b>	

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October 2008

\* Project has additional funding.

Statewide 15

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Other State and Developer Funded Projects

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
<b>Map Location</b>	<b>Program of Projects</b>						
	<b><u>State Gas Tax</u></b>						
	Bond Repayment	\$40,000,000	\$40,000,000	\$32,000,000	\$30,000,000	\$142,000,000	
	US 93 @ 8.13, 10.33 & 28.86 M N of Humboldt Ave (SR 223) in Wells / Construct underpass style animal crossings / US 93 @ 19.43 M N of Humboldt Ave (SR 223) / Construct overpass style animal crossing (PE, RW, Const.) (Statewide 11) (\$1.0M Safety funding)	\$500,000				\$500,000	
	<b>Total State Gas Tax</b>	<b>\$40,500,000</b>	<b>\$40,000,000</b>	<b>\$32,000,000</b>	<b>\$30,000,000</b>	<b>\$142,500,000</b>	
	<b><u>Developer Funded</u></b>						
	<b>Total Developer Funded</b>	<b>\$0</b>				<b>\$0</b>	

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\* Project has additional funding.

Statewide 16







STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: FY 04 Appropriations Act, Section 115 Funding

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$7,700,000	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$7,700,000	\$0	\$0	\$0	\$7,700,000	
Map Location	Program of Projects						
CL200516	Cactus Ave at I 15 from Dean Martin Dr to Las Vegas Blvd / Construct an interchange (PE, RW, Const) * (Clark 1, 21 & Statewide 4, 11) #108	\$200,000				\$200,000	
CL2006105	City of Las Vegas from Union Park to Main St / Construct overbridge across UPRR (PE, RW, Const) * (Clark 16) #1561	\$500,000				\$500,000	
CL200201	US 93/95 from US 93/95 Jct to Foothills Grade Separation / Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 1, 2, 4, 6, 10, & 22) # 4139	\$6,000,000				\$6,000,000	
CL20090159	Sunset Rd east of Decatur Blvd / Development of the Sunset Transit Maintenance Facility. (PE, Const) * (Clark 12, 14, 25 & Statewide 19) #2012	\$1,000,000				\$1,000,000	
<b>Funds scheduled for programming</b>		\$7,700,000	\$0	\$0	\$0	\$7,700,000	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost  
December 2008

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\* Project has additional funding.

Statewide 20

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: FY 06 Appropriations Section 112 Funding

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
		\$0	\$0	\$0	\$0		
		\$148,500	\$0	\$0	\$0		
		\$148,500	\$0	\$0	\$0	\$148,500	
Map Location	Program of Projects						
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai Way to Tenaya Way / Upgrade system-to-system interchange, service interchange at Durango Dr and widen to 6 lanes. (PE, RW, Const) * (Clark 7 & Statewide 1 & 4) #926	\$148,500				\$148,500	
		\$148,500	\$0	\$0	\$0	\$148,500	
		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost  
December 2008

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\* Project has additional funding.

Statewide 21

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: FY 08 Appropriations Act, Section 129 Funding

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$1,176,000	\$0	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$1,176,000	\$0	\$0	\$0	\$1,176,000	
Map Location	Program of Projects						
CL20090151	Sheep Mountain Pkwy(Mnt Edge Pkwy) from CC 215 Western Beltway to I 15 / PE, NEPA process/environmental assessment, and BLM right-of-way reservation for new roadway (PE, RW) * (Clark 21 & 23) #4027	\$735,000				\$735,000	CLV
CL200521	SR 564 Lake Mead Pkwy from Boulder Highway to Lake Mead National Recreation Area / Widen to 6 lanes (PE, RW, Const) * (Clark 1 & Statewide 4, 10) #843	\$196,000				\$196,000	COH
CL200201	US 93/95 from US 93/95 Jct to Foothills Grade Separation / <b>Boulder City Corridor Phase 1:</b> PE and right-of-way for the construction of a new freeway (PE/RW) * (Statewide 1, 2, 4, 6, 10, & 20) # 4139	\$245,000				\$245,000	NDOT
<b>Funds scheduled for programming</b>		\$1,176,000	\$0	\$0	\$0	\$1,176,000	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost  
December 2008

04/18/03  
11:22 AM

\* Project has additional funding.

Statewide 22



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 NEVADA  
 FISCAL YEARS 2009 - 2012  
 FUND SOURCE: FTA Transit (1 of 2)

	FY '09	FY '10	FY '11	FY'12	Scheduled Amount	Project Administrator
<b>Program of Projects</b>						
<b><u>FTA Section 5307 - Urbanized Area Formula Program</u></b>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0	\$0	
Anticipated Fund Allocation Pending Application Approval	\$0				\$0	
<b>Total Funds Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Carson Area Metropolitan Planning Organization (CAMPO)						
Carson City Community Transportation (CCCT) / purchase vehicles	\$0				\$0	
Operating Expenses for Fixed & Demand Response Service in Carson City	\$0	\$0	\$0	\$0	\$0	
<b>Funds Anticipated for Programming</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Balance Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b><u>FTA Section 5309 Earmark - Bus &amp; Bus Related Facilities</u></b>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0	\$0	
Anticipated Fund Allocation Pending Application Approval	\$750,000	\$0	\$0	\$0	\$0	
<b>Total Funds Available</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	
Regional Transportation Commission of Southern Nevada	\$300,750				\$300,750	
Washoe County Regional Transportation Commission	\$174,750				\$174,750	
Carson Area Metropolitan Planning Organization	\$99,750				\$99,750	
Tahoe Metropolitan Planning Organization	\$99,750				\$99,750	
Rural Transit Operators	\$75,000				\$75,000	
<b>Funds Anticipated for Programming</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	
<b>Balance Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b><u>FTA Section 5310 - Small Urban &amp; Rural Public Transportation</u></b>						
Unprogrammed Balance Forward	\$0	\$0	\$0	\$0		
Anticipated Fund Allocation Pending Application Approval	\$1,008,244	\$1,038,491	\$1,069,646	\$1,101,735	\$4,218,117	
<b>Total Funds Available</b>	<b>\$1,008,244</b>	<b>\$1,038,491</b>	<b>\$1,069,646</b>	<b>\$1,101,735</b>	<b>\$4,218,117</b>	
Churchill Area Regional Transportation (CART) / Fixed Route & Demand Response Public, Elderly & Disabled Service in Fallon and surrounding area.	\$132,211	\$145,432	\$159,975	\$175,973	\$1,733,523	
Northern Nevada Transit Coalition (NNTC) / North East Area Transit (NEAT) and Ely Buss / Public, Elderly, and Disabled Transportation Service	\$391,512	\$430,663	\$473,730	\$521,102	\$1,817,007	
Humboldt County/ Elderly & Disabled Transportation Service	\$171,420	\$188,562	\$207,418	\$228,160	\$795,560	
Capital / Paratransit Vans for 8 Subrecipients	\$313,101	\$273,834	\$228,523	\$176,500	\$991,958	
<b>Funds Anticipated for Programming</b>	<b>\$1,008,244</b>	<b>\$1,038,491</b>	<b>\$1,069,646</b>	<b>\$1,101,735</b>	<b>\$4,218,117</b>	
<b>Balance Available</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Amounts indicate Federal portion of cost  
 December 2008

08/21/07  
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 Statewide 24

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 NEVADA  
 FISCAL YEARS 2009 - 2012  
 FUND SOURCE: FTA Transit (2 of 2)

	FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward	\$7,548,792	\$8,084,160	\$8,331,746	\$8,252,533	\$32,217,231	
Anticipated Fund Allocation Pending Application Approval	\$4,875,981	\$5,022,260	\$5,172,928	\$5,328,116	\$20,399,286	
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$12,424,773</b>	<b>\$13,106,420</b>	<b>\$13,504,674</b>	<b>\$13,580,649</b>	<b>\$27,948,078</b>	
<b>Program of Projects</b>						
Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route and Demand Response Transit System/Laughlin & Mesquite. #2808	\$1,016,500	\$1,118,150	\$1,229,965	\$1,352,962	\$4,717,577	
Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route and Demand Response Transit System/Pahrump Services. #2809	\$358,376	\$394,214	\$433,635	\$476,998	\$1,663,223	
Bluego / Operating Expenses from Stateline to Zephyr Cove - Lake Tahoe	\$162,889	\$179,178	\$197,096	\$216,805	\$755,968	
Bluego Casino Shuttle/ Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$200,000	\$220,000	\$242,000	\$266,200	\$928,200	
Bluego Trolley Service / Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$87,500	\$96,250	\$105,875	\$116,463	\$406,088	
Bluego Kingsbury Express / Operating Expenses Fixed Route Stateline to Zephyr Cove - Lake Tahoe	\$337,500	\$371,250	\$408,375	\$449,213	\$1,566,338	
Douglas Area Rural Transit (DART) / Operating Expenses for a Deviated Fixed Route and Demand Response Transit Program	\$174,000	\$191,400	\$210,540	\$231,594	\$807,534	
Northern Nevada Transit Coalition (NNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route & Demand Response Transit System in Elko/North East Area Transit (NEAT)	\$983,925	\$1,082,318	\$1,190,549	\$1,309,604	\$4,566,396	
Northern Nevada Transit Coalition (NNTC) / Operating/Administrative/Intercity Expenses for a Deviated Fixed Route & Demand Response Transit System Statewide Services	\$450,739	\$495,813	\$545,394	\$599,934	\$2,091,880	
Lincoln County Transportation / Operating Expenses Demand Response for the Public, Elderly, and Disabled	\$37,612	\$41,373	\$45,511	\$50,062	\$174,557	
Churchill County (CART) / Operating Expenses/Demand Response and Fixed Route Service Transit Program	\$195,000	\$214,500	\$235,950	\$259,545	\$904,995	
Fallon Industries / Operating Expenses for Disabled Demand Response Service	\$223,411	\$245,752	\$270,327	\$297,360	\$1,036,850	
Mineral County Care and Share / Operating & Administrative Expenses for Demand Response and Deviated Fixed Route Services	\$33,000	\$36,300	\$39,930	\$43,923	\$153,153	
Senior Center of Boulder City / Operating Expenses for Senior/Disabled Demand Response Service	\$0	\$0	\$0	\$0	\$0	
Rural Transit Assistance Program (RTAP) / Training, Technical Assistance & Support	\$80,161	\$88,177	\$96,995	\$106,694	\$372,027	
<b>Funds Scheduled for Programming</b>	<b>\$4,340,613</b>	<b>\$4,774,674</b>	<b>\$5,252,142</b>	<b>\$5,777,356</b>	<b>\$20,144,785</b>	
<b>Balance Available</b>	<b>\$8,084,160</b>	<b>\$8,331,746</b>	<b>\$8,252,533</b>	<b>\$7,803,293</b>	<b>\$7,803,293</b>	

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 December 2008

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NEVADA

FISCAL YEARS 2009 - 2012

FUND SOURCE: Southern Nevada Public Lands Management Act (SNPLMA) Funding

		FY '09	FY '10	FY '11	FY '12	Scheduled Amount	Project Administrator
Unprogrammed Balance Forward		\$0	\$0	\$0	\$0		
Anticipated Fund Allocation		\$5,873,000	\$1,616,000	\$0	\$0		
<b>TOTAL FUNDS AVAILABLE</b>		\$5,873,000	\$1,616,000	\$0	\$0	\$7,489,000	
Map Location	Program of Projects						
DO200902	SR 207, Kingsbury Grade, from US 50 to Daggett Pass. / Erosion control, water quality and drainage improvements (PE, RW, Const.)	\$4,000,000				\$4,000,000	
DO200423	US 50 from 1.32 M E of Cave Rock fro 3.27 M E / Cut slope improvements (PE, RW, Const.)		\$808,000			\$808,000	
DO200424	US 50 from 1.00 M E of Jct with Cedar Brook Dr for 2.07 M E. / Erosion control, water quality improvements (PE, RW, Const.)		\$808,000			\$808,000	
DO200513	US 50 from the north side of Cave Rock to 0.50 M N of Cave Rock / Master Plan and Design water quality enhancement features along US 50 (PE, RW, Const.)	\$30,000				\$30,000	
WA200202	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. / Erosion control, water quality improvements	\$1,808,000				\$1,808,000	
WA200559	SR 431, Mt Rose Hwy from Tahoe Blvd (SR 28) to Jct with Incline Lake Rd. / Erosion control, water quality and drainage improvements	\$35,000				\$35,000	
<b>Funds scheduled for programming</b>		\$5,873,000	\$1,616,000	\$0	\$0	\$7,489,000	
<b>Balance Available</b>		\$0	\$0	\$0	\$0	\$0	

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04/18/03  
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\* Project has additional funding.

