

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 NEVADA  
 FISCAL YEARS 2010 - 2013

FUND SOURCE: State Gas Tax

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
Map Location	Program of Projects						
CC200701	US 395, the Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) (Phase 2B) /Construct a controlled access facility / (PE, RW, Const.) * (Statewide 8)	\$3,750	\$3,750	\$3,750	\$3,750	\$15,000	
<b>Totals</b>		<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$15,000</b>	

October 2009

02/25/10

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\* Project has Additional Funding

Carson 1

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**NEVADA**

**FISCAL YEARS 2010 - 2013**

**FUND SOURCE: FTA Transit**

		FY '10	FY '11	FY '12	FY 13	Scheduled Amount	Project Administrator
<b>Program of Projects</b>							
<b>FTA Section 5307 - Urbanized Area Formula Program</b>							
<b>Carson Area Metropolitan Planning Organization (CAMPO)</b>							
	CCRTC Public Transportation/vehicle purchase-2 per year	\$200,000	\$208,000	\$215,000	\$224,000	\$847,000	CCRTC
	CCRTC Public Transportation/operating costs for fixed and paratransit services	\$790,000	\$820,000	\$851,000	\$884,000	\$3,345,000	CCRTC
	RTC Intercity Transit Service/Reno to Carson City	\$60,000	\$62,000	\$65,000	\$67,000	\$254,000	CCRTC
	South Tahoe Area Transit Authority Transit Service/Carson City to South Lake Tahoe	\$28,000	\$200,000			\$228,000	CCRTC
	Douglas Area Rapid Transit (DART)/Within CAMPO boundaries	\$280,000	\$291,000	\$302,000	\$313,000	\$1,186,000	DC
	CAMPO Grantee responsibilities/administration and operations costs	\$20,000	\$12,000	\$12,000	\$13,000	\$57,000	CAMPO
	<b>TOTAL</b>	<b>\$1,378,000</b>	<b>\$1,593,000</b>	<b>\$1,445,000</b>	<b>\$1,501,000</b>	<b>\$5,917,000</b>	
<b>FTA Section 5309</b>							
	Facility Improvements/Bus stop improvements and power facilities at vehicle storage facility for bus plug-ins	\$10,000				\$10,000	DC
	Acquisition of vehicle related equipment for Douglas County	\$44,000				\$44,000	DC
	Purchase and installation of automatic tire chains for ten buses	\$30,000				\$30,000	CCRTC
	Bus Stop Improvements/acquisition of shelters and related amenities	\$209,000				\$209,000	CCRTC
	JAC System/purchase of vehicle equipment and capital improvements for existing vehicles	\$16,000				\$16,000	CCRTC
	JAC System Vehicle Acquisition/three vehicles and bus-related equipment for vehicle replacement and service expansion	\$285,000				\$285,000	CCRTC
	<b>TOTAL</b>	<b>\$594,000</b>				<b>\$594,000</b>	
<b>FTA Section 5316</b>							
	Transit service from Carson City to South Lake Tahoe via Spooner Summit	\$172,000				\$172,000	CCRTC
	<b>TOTAL</b>	<b>\$172,000</b>				<b>\$172,000</b>	
<b>Totals</b>		<b>\$4,288,000</b>	<b>\$3,186,000</b>	<b>\$2,890,000</b>	<b>\$3,002,000</b>	<b>\$13,366,000</b>	