

Agenda Item 2

Follow Up



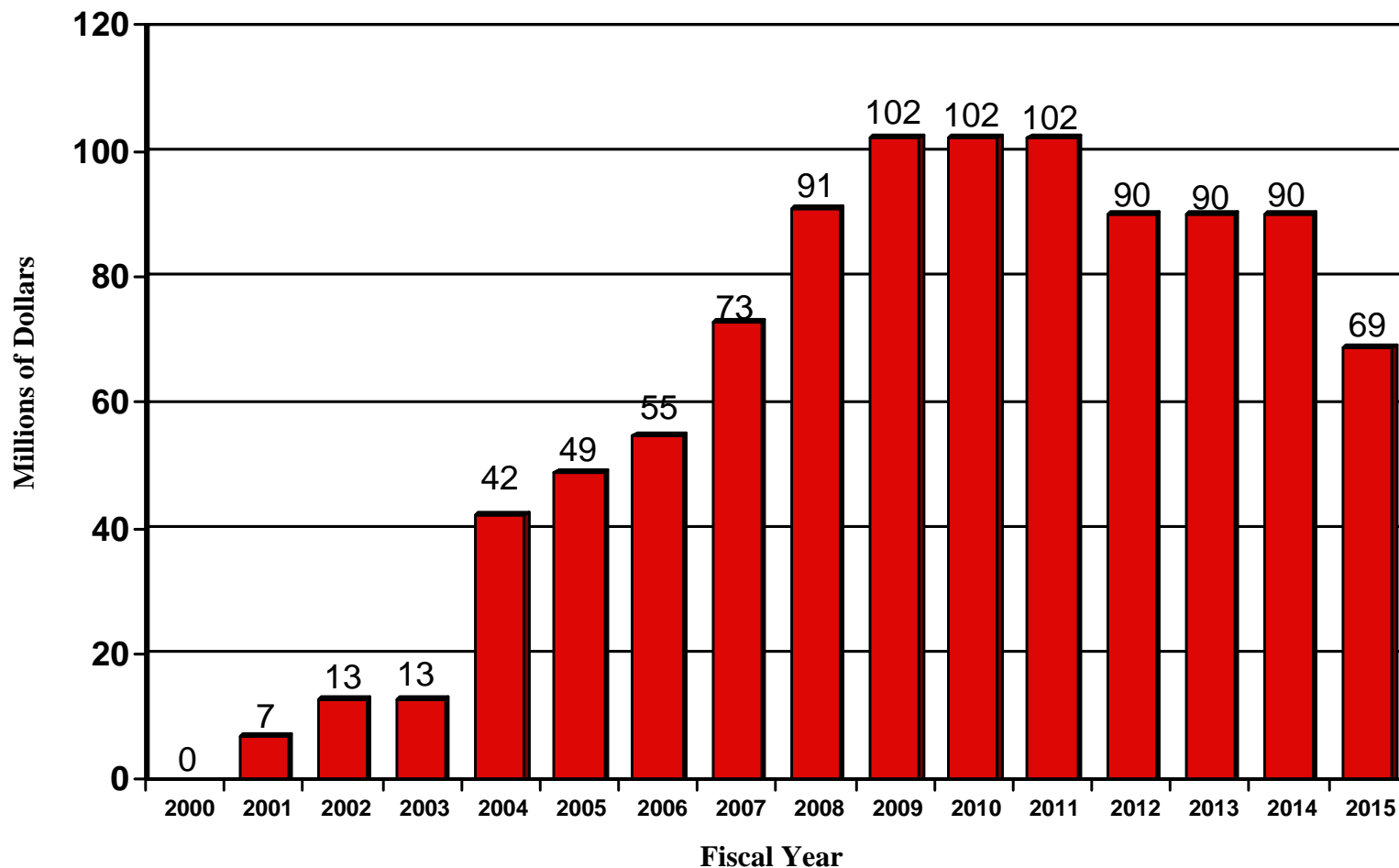
**Presented to
Blue Ribbon Task Force
December 2, 2005**

**Jeff Fontaine, P.E.
Director,
Nevada Department of Transportation**



Bond Payments from the Highway Fund

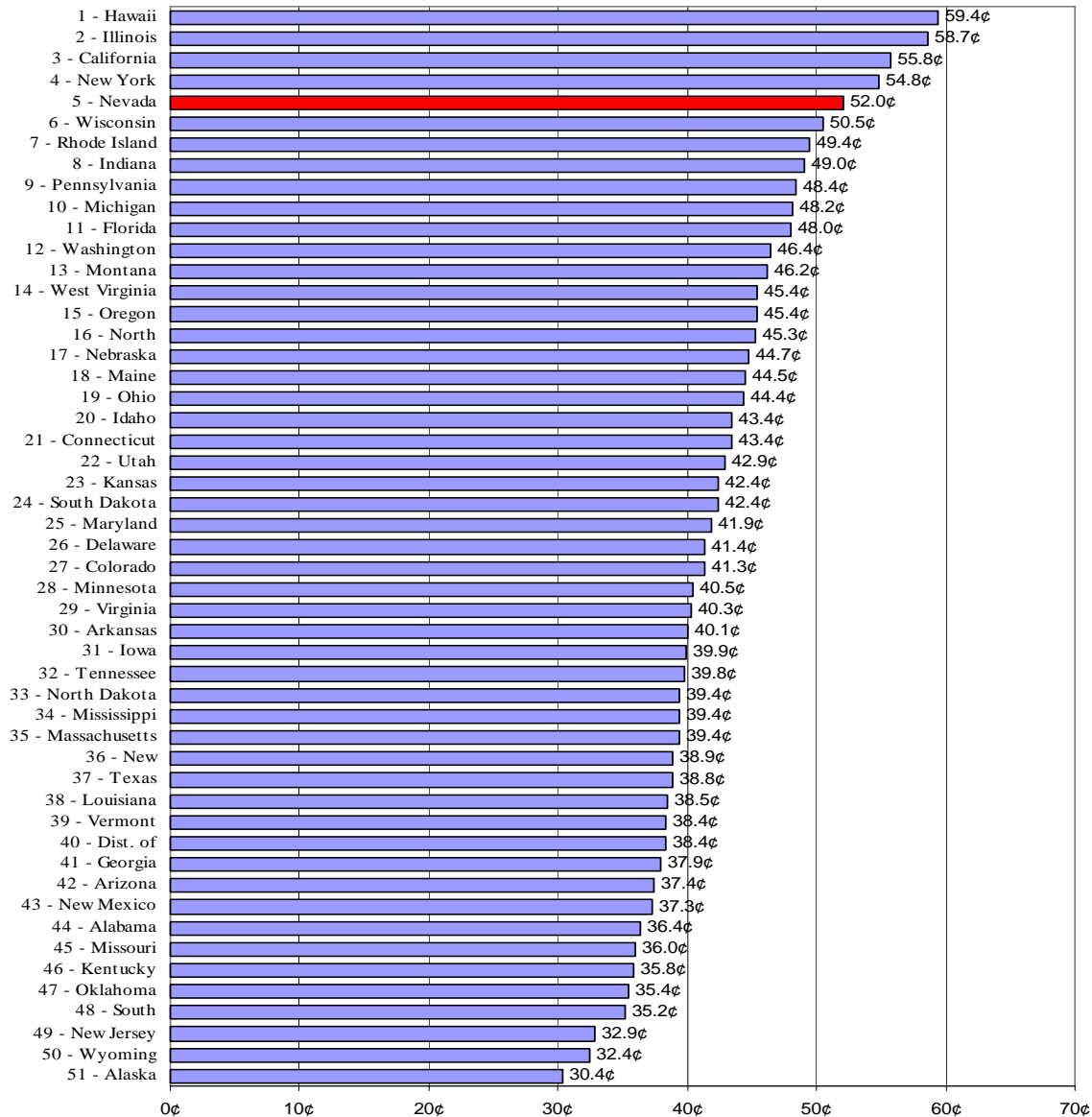
Fiscal Years 2000-2005 Actual; 2006-2015 Projected





Gasoline Tax Rates per Gallon Federal, State, and Local

July 1, 2005 Source: Washington State DOT

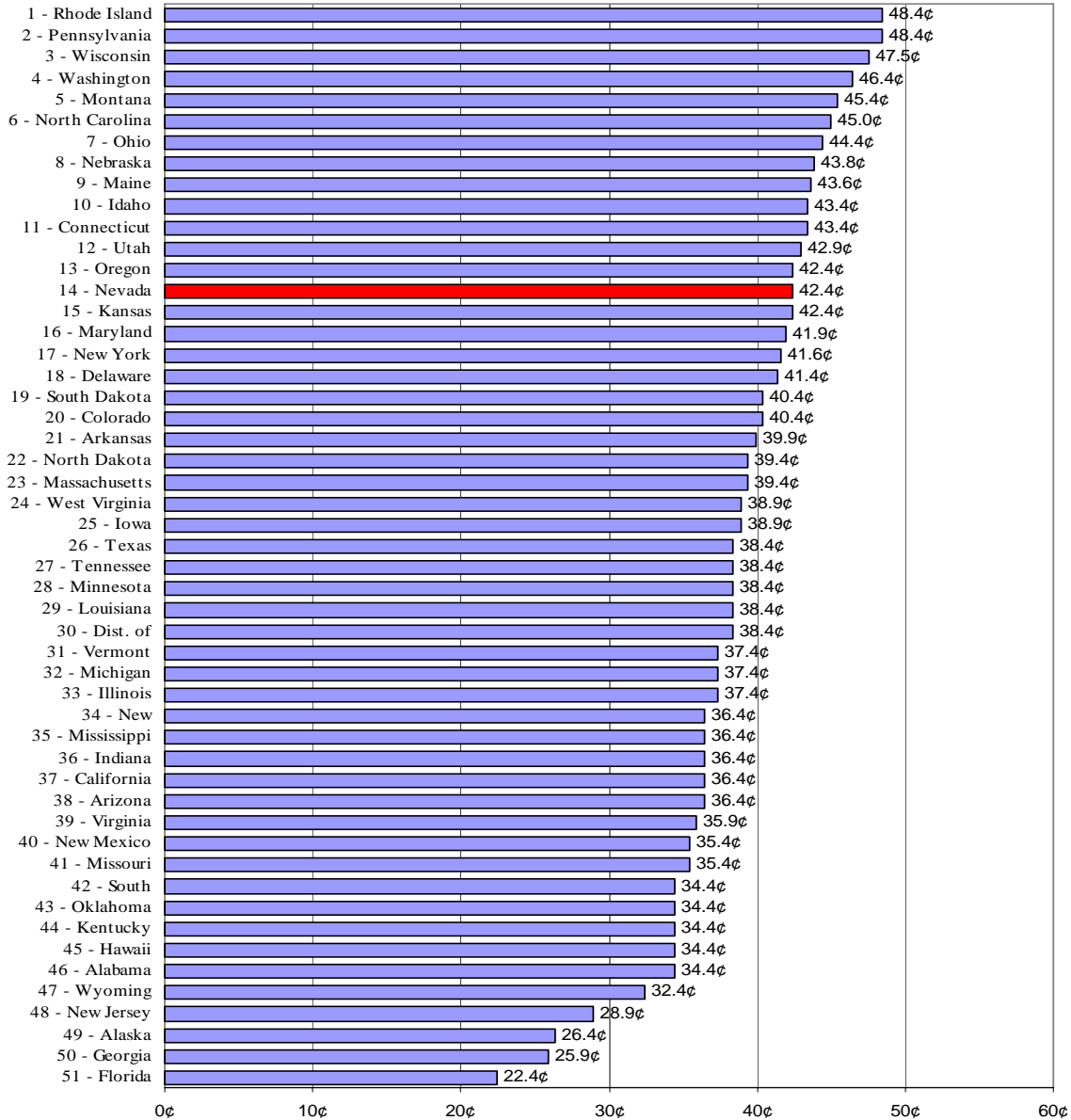




Gasoline Tax Rates per Gallon

State Excise and Federal

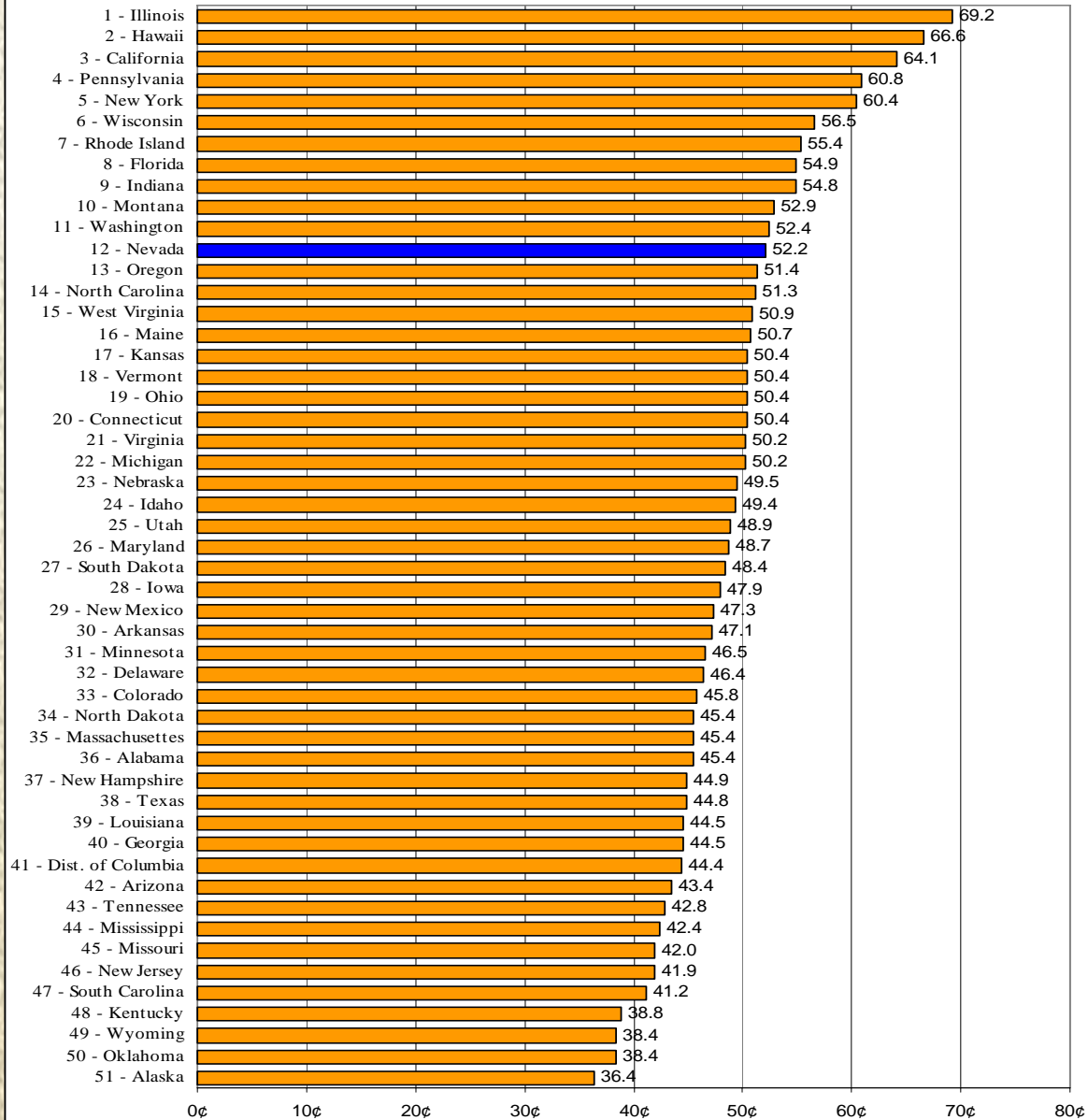
July 1, 2005 Source: Washington State DOT





Diesel Tax Rates per Gallon Federal, State, and Local

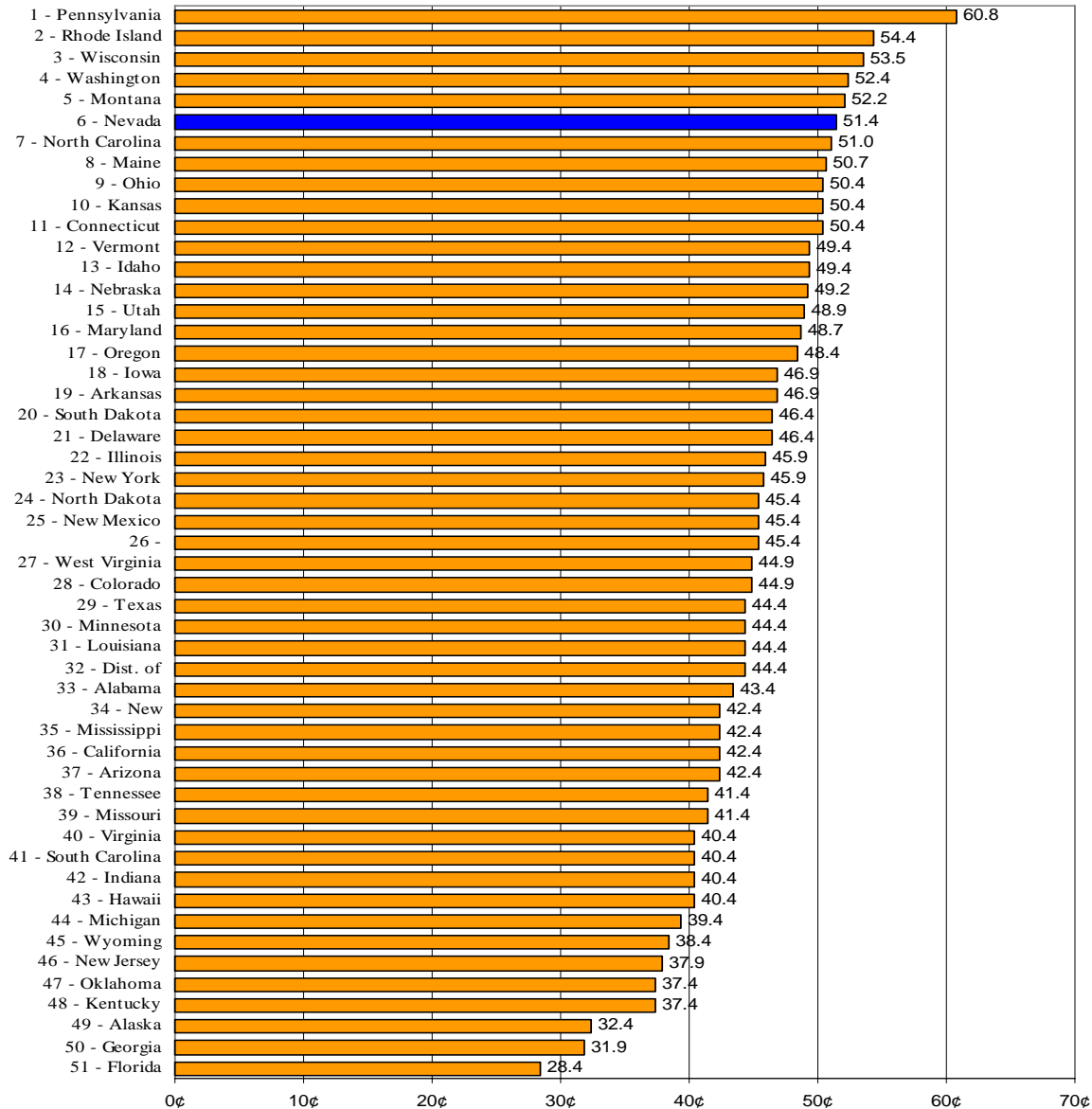
July 1, 2005 Source: Washington State DOT





Diesel Tax Rates per Gallon State Excise and Federal

July 1, 2005 Source: Washington State DOT





Super-Projects Right of Way Impacts (preliminary estimates)



Project	Cost Estimate	Residential (single)	Residential (multi)	Commercial
I-15 North Corridor - Spaghetti Bowl to Apex	\$200,000	0	0	0
US-95 Northwest Corridor - Washington to Kyle Canyon Rd.	\$2,000,000	0	0	0
Las Vegas Beltway Interchanges				
I-15 - Tropicana Ave. to Spaghetti Bowl (NEON)	\$410,000,000	56	226 units	293
I-515 - Foothills Road to Spaghetti Bowl	\$350,000,000	315	325 units	12
I-15 South Corridor - Stateline to I-215 Beltway				
Boulder City Bypass	\$49,000,000	0	0	0
I-80 Robb Dr. to Vista Blvd	\$246,000,000			
US -395 Spaghetti Bowl to Stead Blvd	\$70,000,000			
Pyramid Highway - Nugget to Calle De La Plata Dr.	\$133,000,000			
Total		\$1,260,200,000		