

Agenda Item 9

Fiscal Impact of Increasing Existing State Highway Fund Revenue



**Presented to
Blue Ribbon Task Force
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Potential Highway Fund Revenue from Various Sources



<u>Revenue Source</u>	<u>Projected Fiscal Year 2008 Revenue</u>	<u>Current Rate</u>	<u>Projected Fiscal Year 2008</u>
Fuel Tax			
Gasoline	\$215,000,000	17.65 ¢/gallon	\$12.2 million for each 1¢ per gallon.
Special-Fuel	\$95,000,000	27 ¢/gallon	\$3.5 million for each 1¢ per gallon.
Vehicle Fees			
Registration:			
Vehicles <10,000 lbs.	\$79,000,000	\$33 to \$48 per vehicle	\$2.5 million for each \$1 per vehicle.
Vehicles 10,000-26,000 lbs.	\$3,900,000	\$12 per 1,000 lbs.	\$325,000 for each \$1 per 1,000 lbs.
Vehicles >26,000 lbs.:	\$33,000,000	\$17 per 1,000 lbs.	\$1.9 million for each \$1 per 1,000 lbs.
Title Fees	\$15,600,000	\$20 per vehicle	\$780,000 for each \$1 per vehicle.
Driver's License:			
Regular	\$10,200,000	\$20 per license	\$508,000 for each \$1 per license.
Commercial	\$1,100,000	\$55 to \$85 per license	\$23,000 for each \$1 per license.
Overweight Permits	\$6,900,000	\$60 per 1,000 lbs.	\$97,000 for each \$1 per 1,000 lbs.

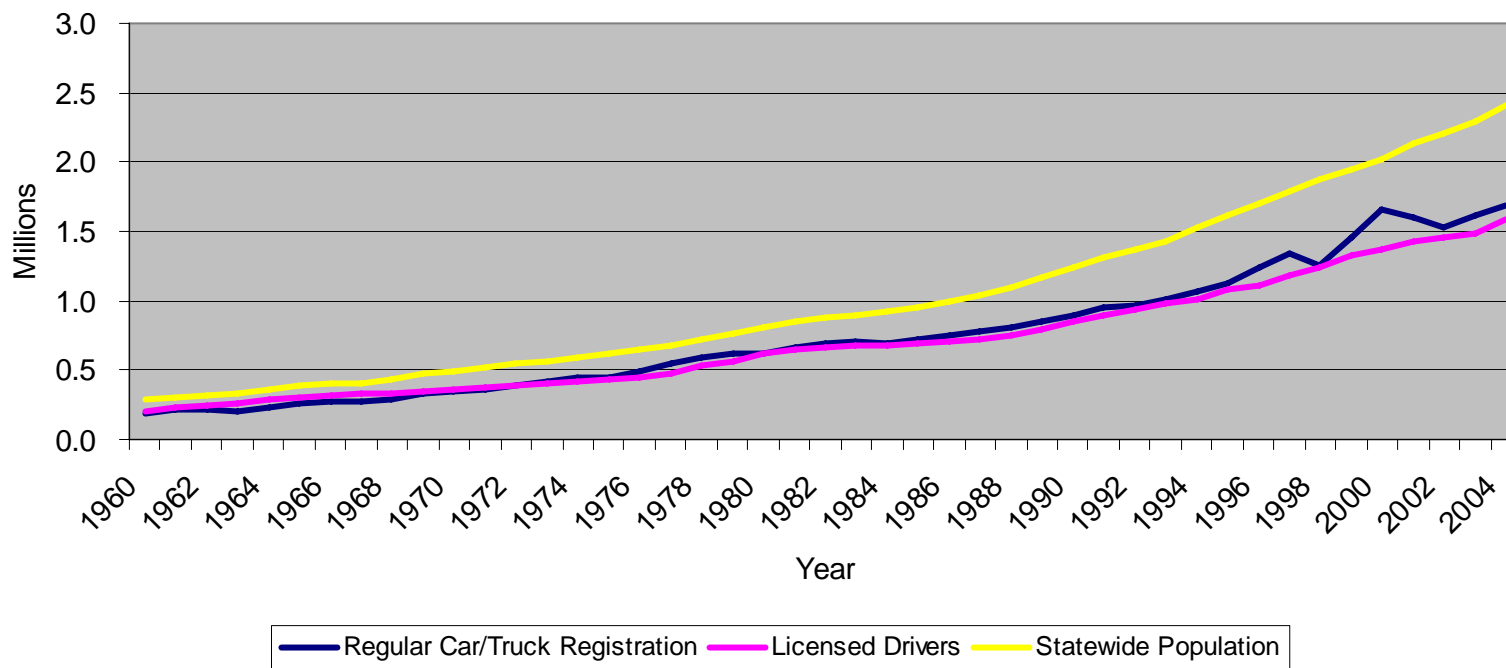


Comparisons of Major Highway Fund Revenue Sources to Population

Average Values for Periods Shown



Nevada Trends in Population, Driver's Licenses, and Vehicle Registrations



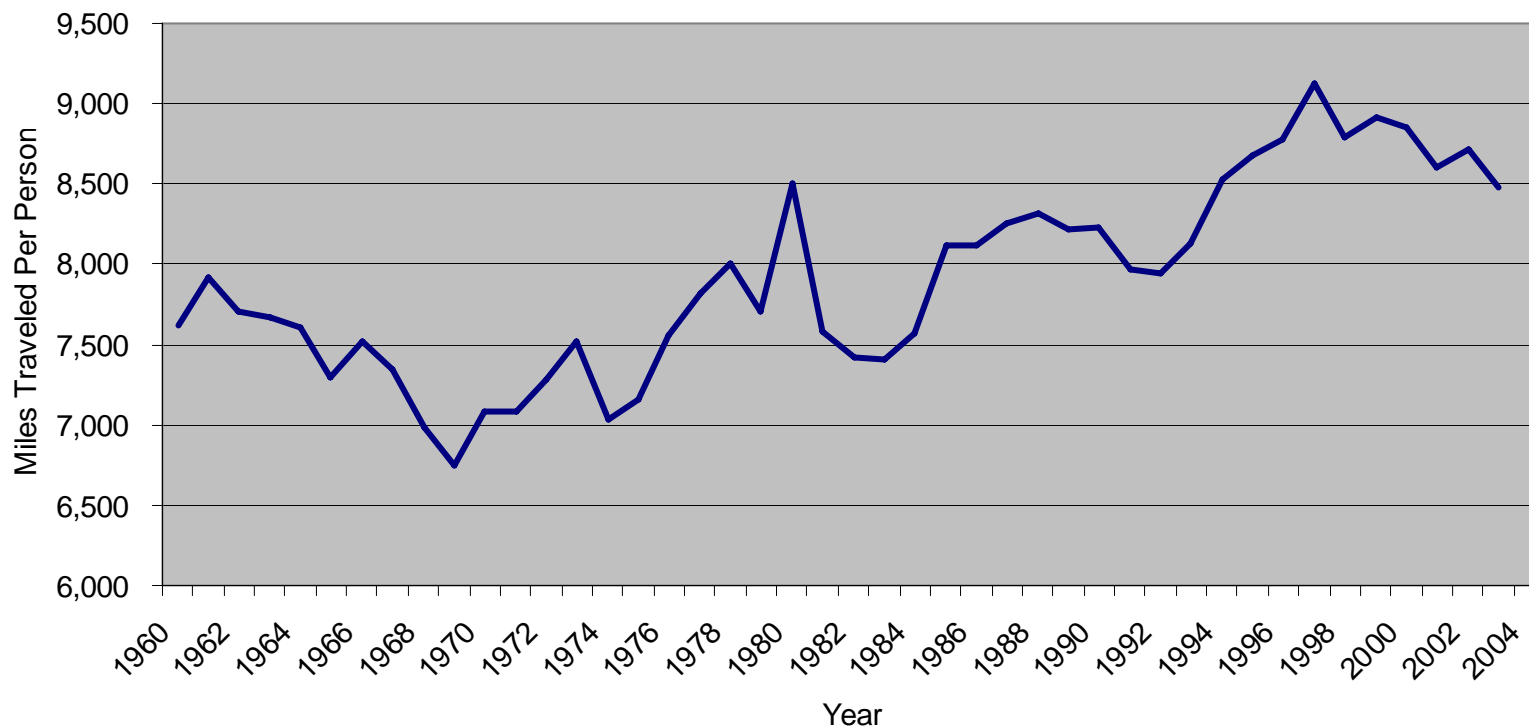


Comparisons of Major Highway Fund Revenue Sources to Population

Average Values for Periods Shown



Nevada Per Capita Highway Travel





Comparisons of Major Highway Fund Revenue Sources to Population

Average Values for Periods Shown



Nevada Per Capita Fuel Use

