

State of Nevada  
 Department of Transportation  
 Infrastructure Costs  
 FY 08

	<u>Capacity</u>	<u>Right of Way</u>
Additions-Maintenance		71,434
Additions-Capacity	65,064,982	36,646
Transfers-additions		120,780
Subtotal additions	<u>65,064,982</u>	<u>228,860</u>
Transfers-reductions		(481,181)
Subtotal-reductions	<u>-</u>	<u>(481,181)</u>
Total	<u><u>65,064,982</u></u>	<u><u>(252,321)</u></u>

**Note:** Click on any of the numbers above to view the detail supporting information.

Nevada Department of Transportation

GASB Fiscal Year 2008

<u>CONTRACT</u>	<u>EA</u>	<u>F.V. DATE</u>	<u>TOTALS</u>	<u>R/W</u>	<u>TOTAL LESS R/W</u>	<u>Project Description</u>
<b>CAPACITY</b>						
3127	60159	12/4/07	21,340,187.93		21,340,187.93	Widen road to add additional lanes
3136	60147	1/2/08	750,277.76		750,277.76	Add auxiliary lanes;reconstruct road drainage,signing,st
3181	72993	7/23/07	2,627,990.19	2,588.81	2,625,401.38	Construct soundwalls
3187	60179	2/25/08	16,615,450.27		16,615,450.27	Widen road to add additional lanes
3189	71816	3/10/08	20,075,166.75	24,546.12	20,050,620.63	Construct a full interchange
3230	73147	3/19/08	610,090.13	2,956.01	607,134.12	Construct signal systems at on and off ramp
3291	60243	10/2/07	1,201,953.93		1,201,953.93	Install 4 Dynamic Message Signs and suppc
3291	73145	10/2/07	1,125,590.58	6,555.16	1,119,035.42	Deploy four dynamic message signs and sup
	73188	7/12/07	754,920.52		754,920.52	Signalize East Mesquite Interchange
<b>CAPACITY TOTAL</b>			<b>65,101,628.05</b>	<b>36,646.10</b>	<b>65,064,981.95</b>	
<b>MAINTENANCE</b>						
3057	60105	3/11/08	4,996,532.13		4,996,532.13	Coldmill/PBS overlay w/ open grade
3091	72697	9/21/07	2,655,255.41	8,536.43	2,646,718.98	Coldmill/PBS overlay w/ open grade
3091	72699	9/21/07	2,155,482.60	9,143.65	2,146,338.95	Coldmill/PBS w/ open grade/Rehab bridge d
3091	72797	9/21/07	865,541.60	4,314.91	861,226.69	Coldmill/PBS w/ open grade
3109	60129	11/27/07	2,795,450.70		2,795,450.70	Coldmill/PBS w/ open grade
3109	72794	7/18/07	783,875.16	30.00	783,845.16	Modify southbound off ramp/Construct medi
3127	60159	12/4/07	8,298,961.97		8,298,961.97	Widen road to add additional lanes
3136	60147	1/2/08	9,253,425.68		9,253,425.68	Add auxiliary lanes;reconstruct road drainage,signing,st
3165	72831	7/18/07	5,776,771.48	5,053.96	5,771,717.52	Cold recycle/PBS w/ open grade / replace gr
3165	72978	7/18/07	696,519.72		696,519.72	Remove & Replace existing drainage facilitie
3184	72906	4/10/08	1,288,397.00	3,061.41	1,285,335.59	Seismic retrofit bridges
3187	60179	2/25/08	9,346,190.77		9,346,190.77	Widen road to add additional lanes
3190	72887	11/16/07	6,885,725.98	3,672.08	6,882,053.90	Mill/Fill w/ open grade
3190	72888	11/16/07	3,092,541.78	5,473.16	3,087,068.62	Mill/PBS w/ open grade
3191	60175	1/9/08	2,672,603.57		2,672,603.57	Roadbed mod, plantmix with open grade
3195	72970	11/2/07	602,774.31		602,774.31	Repair concrete approach & departure slabs
3200	72950	4/17/08	1,671,026.37	9,150.81	1,661,875.56	Coldmill/PBS w/ open grade
3200	72957	4/17/08	1,864,238.43	1,206.36	1,863,032.07	Colmill/PBS w/ open grade
3201	60117	4/24/08	7,969,254.83		7,969,254.83	Cold mill, bituminious surface with open grac
3201	72829	4/10/08	3,058,539.30	518.94	3,058,020.36	Coldmill/PBS w/ open grade
3203	72951	9/19/07	976,219.96	2,876.21	973,343.75	Coldmill/PBS w/ open grade
3203	72952	9/19/07	1,089,272.22	5,482.75	1,083,789.47	Coldmill/PBS w/ open grade
3205	72872	10/23/07	2,910,399.16	10,698.67	2,899,700.49	Colmill/PBS w/ open grade
3233	60224	12/4/07	3,743,095.70		3,743,095.70	Concrete pavement rehabilitation
3257	73087	10/16/07	4,237,713.86	2,214.68	4,235,499.18	Coldmill, overlay w/ open grade
<b>MAINTENANCE TOTAL</b>			<b>89,685,809.70</b>	<b>71,434.02</b>	<b>89,614,375.68</b>	

State of Nevada  
 Department of Transportation  
 Property Acquired/Disposed of by Transfer  
 FY 2008 (7/1/07 – 6/30/08)

**ACQUIRED by Transfer**

EA 72642	I-015-CL-122.235	City of Mesquite	0.47 Acre	Washoe/Urban \$ 10 k acre	4,737.60
EA 71323	Ptn. Of SR-430 Adj. To APN 046- 090-27 & 050- 170-40	Jacob, Arezou, & Soleiman Saeedi; Youssef, Sima, Som, & Yoran Kohanzaheh; Behzah and Saiedeh Farah (Gift)	6.88 Acre	Washoe/Urban \$ 10 k acre	68,800.00
EA (none)	Portion APN 038-870-02	Cabela's Retail (Gift)	1,358.00 SF	Washoe/Urban \$10 s.f.	13,580.00
EA (none)	Portion APN 038-870-02	PNK Development 11, LLC (Gift)	0.83 Acre	Washoe/Urban \$ 10 k acre	8,342.06
EA (none)	Ptn. APN 1318-23- 401-035 and 002	Edgewood Commercial Village LLC (Gift)	2532 SF	Washoe/Urban \$10 s.f.	25,320.00
					<u>120,779.66</u>

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**DISPOSED of by Transfer**

EL-23 SUR 06-39	S-225-EL-029.142 XS1 (Former SR-51/Sagecrest Dr.)	City of Elko	6.47 Acre	Washoe/Urban \$ 10 k acre	64,700.00
SUR 07-08	I-580-WA-023.286 XS1	Reno-Tahoe Airport Authority	0.26 Acre	Washoe/Urban \$10 s.f.	2,563.36
CC-07, 09, 10, & 14	SR-511	Carson City	4.71 Acre	Washoe/Urban \$ 10 k acre	47,127.27
SUR 07-11	SR-512		12.45 Acre	Washoe/Urban \$ 10 k acre	124,509.09
	SR-513		0.76 Acre	Washoe/Urban \$ 10 k acre	7,563.64
	SR-516 Prcls. 1-4		14.25 Acre	Washoe/Urban \$ 10 k acre	142,545.45
WA-25 SUR 05-06	Ptn. SR-667 Kietzke Lane & Del Monte Lane EA's 70597, Parcels 1, 2, & 3 71207, 71305	City of Reno	0		
WA-59 70358	SR-663 (Oddie Blvd.) Parcel 1	City of Reno	5.54 Acre	Washoe/Urban \$ 10 k acre	55,440.77
SUR 04-34	Parcel 2		3.67 Acre	Washoe/Urban \$ 10 k acre	36,730.95
					<u>481,180.53</u>