

State of Nevada
 Department of Transportation
 Infrastructure Costs
 FY 07

	<u>Capacity</u>	<u>Right of Way</u>
Additions-Maintenance		6,314,622
Additions-Capacity	65,221,171	50,359,425
Transfers-additions		1,402,440
Subtotal additions	<u>65,221,171</u>	<u>58,076,487</u>
Transfers-reductions		135,982
Subtotal-reductions	<u>-</u>	<u>135,982</u>
Total	<u><u>65,221,171</u></u>	<u><u>58,212,469</u></u>

Note: Click on any of the numbers above to view the detail supporting information.

**NEVADA DEPARTMENT OF TRANSPORTATION
GASB FISCAL YEAR 2007**

CONTRACT	PROJECT	F.V. DATE	TOTALS	R/W	TOTAL LESS R/W	Project Description
CAPACITY						
2853	72031	11/1/06	10,623,085.78	1,012,767.72	9,610,318.06	Improve interchange, acquire parcels
2957	72024	8/1/06	15,397,300.32	4,183,119.14	11,214,181.18	Widen road from 4 to 6 lanes/Add bike lanes,walkways,walls,signals/Acquire Parcels
3000	72409	8/21/06	168,628.18	18.58	168,609.60	Widen from 2 to 4 lanes, add sidewalks, retaining walls, drainage,signs, lighting
3003	72281	9/29/06	38,419,206.98	4,440,439.59	33,978,767.38	Widen Interchange,roads/Replace bridges/New off ramp and bridge/Acquire Parcels
3071	72621	3/15/07	3,027,864.87	420.59	3,027,444.28	Widen interstate from 2 to 3 lanes, place guardrails
3093	72331	2/7/07	1,125,459.77	64,613.99	1,060,845.78	Roadbed modification/PBS w/ open grade/Construct storm drain system
3095	72790	3/21/07	56,903.13	23.20	56,879.93	Construct new traffic signal & modify turn lanes
3151	60183	12/5/06	74,544.90		74,544.90	Replace posts on existing guardrail runs/Install new guardrail runs at selected locations
	60167	4/25/07	5,583,111.71		5,583,111.71	Construct a 4 lane overpass
	71089	8/21/06	5,381,184.16	5,037,463.38	343,720.78	I80 Sparks Interchange
	71175	8/17/06	9,861,755.76	9,855,237.74	6,518.02	Aquire 47 parcels of land for controlled access freeway
	71830	39,057.00	272,302.51	179,157.47	93,145.04	Widen existing 4-lane roadway to 6-lanes
	72616	3/30/07	24,586,708.51	24,583,623.67	3,084.84	ROW acquisition of 71parcels to construct 6 lane controlled freeway
	73313	12/4/06	1,002,539.60	1,002,539.60	0.00	Acquire ROW for coverage in the Tahoe Basin
			115,580,596.18	50,359,424.68	65,221,171.49	

MAINTENANCE						
2729	2729	3/22/07	6,336,740.85		6,336,740.85	Construction necessary to upgrade traffic control system
2853	72031	11/1/06	24,787,200.16	2,363,124.68	22,424,075.48	Improve interchange, acquire parcels
2957	72024	8/1/06	3,849,325.08	1,045,779.79	2,803,545.29	Widen road from 4 to 6 lanes/Add bike lanes,walkways,walls,signals/Acquire Parcels
3000	72409	8/21/06	1,517,653.65	167.24	1,517,486.41	Widen from 2 to 4 lanes, add sidewalks, retaining walls, drainage,signs, lighting
3000	72534	8/21/06	2,705,648.67	455.72	2,705,192.95	Coldmil plantmix with open grade
3003	72281	9/29/06	9,604,801.74	1,110,109.90	8,494,691.85	Widen Interchange,roads/Replace bridges/New off ramp and bridge/Acquire Parcels
3019	72645	7/26/06	575,600.89		575,600.89	Replace traffic detection loops with video detection at 21 locations
3053	60101	12/6/06	4,241,402.90		4,241,402.90	Replace structures & roadway approaches
3071	72533	3/15/07	12,155,706.63	23,163.09	12,132,543.54	Coldmill/Overlay
3071	72621	3/15/07	12,111,459.46	1,682.35	12,109,777.11	Widen interstate from 2 to 3 lanes, place guardrails
3084	72810	10/9/06	4,436,528.09	2,193.41	4,434,334.68	Mill/Fill w/ open grade
3084	72812	10/9/06	943,646.09	249.64	943,396.45	Mill/Fill w/ open grade
3093	72331	2/7/07	1,688,189.65	96,920.99	1,591,268.66	Roadbed modification/PBS w/ open grade/Construct storm drain system
3095	60121	3/29/07	7,999,271.81		7,999,271.81	Coldmill/PBS overlay w/ open grade

**NEVADA DEPARTMENT OF TRANSPORTATION
GASB FISCAL YEAR 2007**

CONTRACT	PROJECT	F.V. DATE	TOTALS	R/W	TOTAL LESS R/W	Project Description
3095	72702	3/19/07	1,204,105.68	523.22	1,203,582.46	Coldmill/PBS w/ open grade
3095	72790	3/21/07	512,128.14	208.82	511,919.33	Construct new traffic signal & modify turn lanes
3098	60154	7/27/06	5,783,560.86		5,783,560.86	Replace binwalls & construct regional drainage improvements
3104	72814	10/9/06	998,142.53	436.50	997,706.03	Coldmill/PBS overlay w/ open grade
3104	72838	10/9/06	2,089,004.47	675.66	2,088,328.81	Coldmill/PBS w/ open grade
3140	72823	11/1/06	3,408,190.87	765.56	3,407,425.31	Coldmill/PBS w/ open grade
3140	72824	11/1/06	5,895,410.52	1,445.75	5,893,964.77	Coldmill/PBS w/ open grade
3140	72860	10/9/06	3,768,579.57	181.65	3,768,397.92	Coldmill/PBS w/ open grade
3151	60183	12/5/06	670,904.14		670,904.14	Replace posts on existing guardrail runs/Install new guardrail runs at selected locations
3151	72694	12/5/06	2,338,708.35	1,088.76	2,337,619.59	Plantmix surface w/ open grade
3151	72695	12/6/06	1,046,979.89	782.06	1,046,197.83	Plantmix surface w/ open grade
3164	72809	5/16/07	4,166,392.46	2,562.15	4,163,830.31	Coldmill/PBS w/ open grade
3164	72813	5/16/07	2,914,709.12	2,804.88	2,911,904.24	Coldmill/PBS w/ open grade
3164	72821	5/16/07	744,922.42	29.95	744,892.47	Roadbed modification/Coldmill/PBS w/ open grade
3164	72828	5/16/07	2,089,087.17	1,736.03	2,087,351.14	Coldmill/PBS w/ open grade
3166	72617	3/30/07	2,389,526.46		2,389,526.46	Replace OG surface,restripe to 6 lanes,install video detection/conduit for future FAST/ITS
3176	72815	8/31/06	513,626.54	1,295.67	512,330.87	Mill/Plantmix surface w/ open grade
3194	72958	5/2/07	4,415,908.10	4,550.02	4,411,358.08	Coldmill/PBS w/ open grade, install video detection system
3197	72960	7/11/06	1,657,101.16	18,950.44	1,638,150.72	Coldmill/PBS w/ open grade
3207	72961	3/15/07	3,446,867.36	3,308.11	3,443,559.25	Coldmill/PBS w/ open grade
3211	73051	12/1/06	1,240,076.77	4,753.04	1,235,323.73	Mill/Overlay w/ open grade
3211	73053	12/1/06	1,326,467.04	2,658.91	1,323,808.13	Mill/Overlay w/ open grade
3211	73054	12/1/06	2,211,694.17	1,997.83	2,209,696.34	Mill/Overlay w/ open grade
3211	73055	12/1/06	892,569.34	2,035.65	890,533.69	Mill w/ open grade
3225	73179	10/17/06	712,121.10		712,121.10	Profile grind and restripe UPRR Grade Separation
3226	73017	7/5/06	2,505,897.93	301.21	2,505,596.72	Replace substandard bridge
3229	73097	9/14/06	549,061.31	129.93	548,931.38	Cold mill/overlay w/ open grade
3240	60230	7/24/06	5,373,336.43		5,373,336.43	Colmill, plantmix bituminous surface with open grade
3251	73061	4/3/07	926,194.85	2,152.51	924,042.34	Mill/Overlay w/ open grade
3251	73062	4/3/07	3,527,764.58	1,926.65	3,525,837.93	Mill/Overlay w/ open grade
	50001	10/19/06	808,352.96	826.05	807,526.91	Emergency Relief Project-repairs to SR317 Rainbow Canyon
	50004	10/19/06	1,498,670.92	230.62	1,498,440.30	Emergency Relief Project-repairs to SR168,SR169,SR170,I15@Vly Fire Int
	71830	39,057.00	2,450,722.59	1,612,417.27	838,305.32	Widen existing 4-lane roadway to 6-lanes
			167,029,961.47	6,314,621.70	160,715,339.78	

State of Nevada
 Department of Transportation
 Property Acquired/Disposed of by Transfer
 FY 2007 (7/1/06 – 6/30/07)

ACQUIRED by Transfer

	EA 72400	I-215-CL-000.834	City of Henderson	44,412.00	SF Clark/Urban \$15 - s.f.	\$ 666,180.00
I-215-CL-000.848				19,754.00	SF Clark/Urban \$15 - s.f.	296,310.00
I-215-CL-001.839				22,472.00	SF Clark/Urban \$15 - s.f.	337,080.00
EA 72998	I-580-WA-023.562	City of Reno		1,382.00	SF Clark/Urban \$15 - s.f.	20,730.00
		I-580-WA-023.591		216.00	SF Clark/Urban \$15 - s.f.	3,240.00
EA 72802	I-080-WA-032.572	Tahoe-Reno Industrial Center (Gift)	7.89 AC	7.89	AC Washoe/Urban \$ 10 k acre	78,900.00
Total						<u>\$ 1,402,440.00</u>

State of Nevada
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 Property Acquired/Disposed of by Transfer
 FY 2007 (7/1/06 – 6/30/07)

DISPOSED of by Transfer

EL-01	Parcel 1	City of Elko		6,231.00 SF Washoe/Urban \$10 s.f.	\$ 62,310.00
			SR-535		
EL-01	Parcel 2	City of Elko		5,498.00 SF Washoe/Urban \$10 s.f.	54,980.00
			SR-535		
CL-83	I-015-CL-027.677 XS1	County of Clark		1,246.10 LF Clark/Urban \$15 - s.f.	18,691.50
		IR-15		*124.61 Linear Feet – Control of Access, assume 10 ft wide	
	EA71207	Huffaker Lane, Reno			
	SUR 05-07	U-395-WA-019.919, .902, .921, .922, .923, .924, .925, .945, .946, .947, .948, .949, .950, .951, .952, .958	Unknown		-
Total					<u>\$ 135,981.50</u>