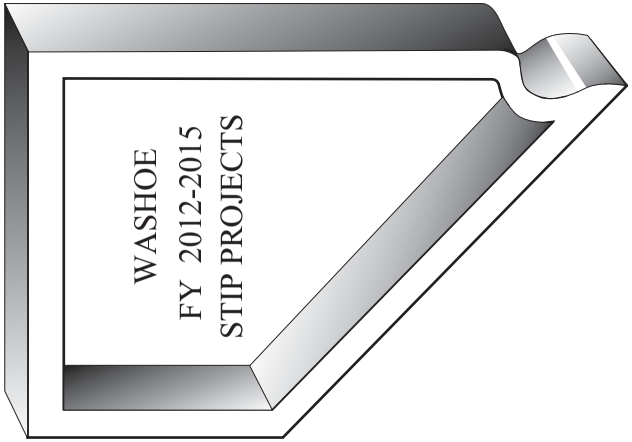
WASHOE FY 2012-2015
STIP PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Washoe

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to intersection (PE/ROW/Const).(PE, Const) **Additional Funding** High Priority, Safetea-Lu: $8,200,000 State Gas Tax: $7,000,000 Cmaq Washoe: $27,000,000 National Highway System: $6,000,000 Total: $68,491,000		$2,000,000	$7,491,000	$10,800,000	$20,291,000	Washoe RTC
WA20110213	I 580 at Moana Ln / Interchange Improvements(PE/ROW/CONST) (Const)	$7,000,000				$7,000,000	NDOT
WA20110275	Virginia Street - City of Reno TOD Corridor Study and Regional Centers / corridor study alternatives analysis(Other)	$400,000				$400,000	Washoe RTC
WA20120169	4th Street/Prater Way Corridor Keystone to Northern Nevada Medical Center / Corridor Environmental Review and Design (PE)(PE)		$1,000,000			$1,000,000	Washoe RTC
WA2012101	Regional / Regional Rideshare / Employer Trip Reduction(Const, Other) **Additional Funding** Cmaq Washoe: $380,000 Total: $1,760,000	$380,000	$400,000	$300,000	$300,000	$1,380,000	
	Total:	$7,780,000	$3,400,000	$7,791,000	$11,100,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Washoe

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$1,400,000	$1,031,000	$5,231,000	$5,040,000
Anticipated Fund Allocation	$7,411,000	$7,600,000	$7,600,000	$7,600,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$8,811,000**	**$8,631,000**	**$12,831,000**	**$12,640,000**
Scheduled Amount	$7,780,000	$3,400,000	$7,791,000	$11,100,000
Balance Available	**$1,031,000**	**$5,231,000**	**$5,040,000**	**$1,540,000**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Washoe

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to intersection (PE/ROW/Const).(PE, Const) **Additional Funding** High Priority, Safetea-Lu: $8,200,000 State Gas Tax: $7,000,000 Stp Washoe: $20,291,000 National Highway System: $6,000,000 Total: $68,491,000		$7,600,000	$8,000,000	$11,400,000	$27,000,000	Washoe RTC
WA2007140	East side of Sandpiper from Cold Springs to Egret Ln / Install sidewalks(Other)	$506,000				$506,000	
WA2009123	Regional / Purchase 18 ACCESS Replacement Vehicles(15 in FY11, 3 in FY 13)(Other)		$399,000			$399,000	
WA20110215	Regionwide / Traffic Management Program(Other)		$4,380,000	$475,000	$475,000	$5,330,000	Washoe RTC
WA20110314	Bicycle/Pedestrian Improvements / Various Location (PE, RW, Const.) (Const)	$522,500	$600,000	$600,000	$600,000	$2,322,500	
WA20120183	RTC Rapid Extension Demonstration Service / From Downtown Reno to UNR(Other)		$1,000,000	$1,000,000		$2,000,000	Washoe RTC
WA20120185	Sparks Marina bike share project / Install bike vaults, pay kiosks and purchase bikes(Other)	$195,000				$195,000	Washoe RTC
WA2012101	Regional / Regional Rideshare / Employer Trip Reduction(Const, Other) **Additional Funding** Stp Washoe: $1,380,000 Total: $1,760,000	$95,000	$95,000	$95,000	$95,000	$380,000	
	Total:	$1,318,500	$14,074,000	$10,170,000	$12,570,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Washoe

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$8,681,500	$4,607,500	$4,437,500
Anticipated Fund Allocation	$10,000,000	$10,000,000	$10,000,000	$10,000,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$10,000,000**	**$18,681,500**	**$14,607,500**	**$14,437,500**
Scheduled Amount	$1,318,500	$14,074,000	$10,170,000	$12,570,000
Balance Available	**$8,681,500**	**$4,607,500**	**$4,437,500**	**$1,867,500**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110187	Neil Rd, Gentry Way and Terminal Way from Airway to Plumb / Rehabilitation / Reconstruction(Const)	$2,235,000				$2,235,000	Washoe RTC
NV20110190	Delucchi Lane from S Virginia to Tyrone / Rehablilitation / Reconstruction (PE/CONST)(PE)		$1,061,000			$1,061,000	Washoe RTC
NV20110197	Snider Way from Stanford to Seneri / Rehabilitation / Reconstruction(Const)	$257,000				$257,000	Washoe RTC
NV20110200	Preventive Maintenance Region-Wide / Rehabilitation / Reconstruction(Const)	$5,200,000	$5,500,000	$5,500,000	$5,500,000	$21,700,000	Washoe RTC
NV20110203	Alignment plan-line and related studies various locations / Rehabilitation / Reconstruction(PE, Const)	$400,000	$400,000	$300,000	$300,000	$1,400,000	Washoe RTC
NV20110204	Region-wide / Rehabilitation / Reconstruction (PE/CONST)(Const)			$12,200,000	$12,200,000	$24,400,000	Washoe RTC
NV20120130	Bridge St Front to 3rd / Rehabilitation / Reconstruction(PE/CONST) (Const)	$113,000				$113,000	Washoe RTC
NV20120131	Caughlin Pkwy from Longknife to McCarran / Rehabilitation / Reconstruction(PE/CONST)(Const)	$1,444,000				$1,444,000	Washoe RTC
NV20120133	Greenbrae Dr from El Rancho to Rock / Rehabilitation / Reconstruction (PE/CONST)(Const)	$1,325,000				$1,325,000	Washoe RTC
NV20120135	Merchant St from Sullivan to Clinic / Rehabilitation / Reconstruction (PE/CONST)(Const)	$448,000				$448,000	Washoe RTC
NV20120137	Plumb Ln from McCarran to Ferris / Rehabilitation / Reconstruction (PE/CONST)(PE)		$1,243,000			$1,243,000	Washoe RTC
NV20120139	W Huffaker from Del Monte to Spring Leaf / Rehabilitation / Reconstruction(Const)	$1,191,000				$1,191,000	Washoe RTC
NV20120141	Corrective Mantenance Project Various Regional Roads / Rehabilitation / Reconstruction (PE/CONST)(Const)	$2,000,000	$148,000	$1,000,000	$1,000,000	$4,148,000	Washoe RTC
NV20120148	Mayberry Drive from Truckee River to Canyon Drive / Pavement Preservation (PE/CONST)(PE)	$2,691,000				$2,691,000	Washoe RTC
NV20120149	South Stanford Way from Greg to McCarran / pavement preservation (PE/CONST)(PE)	$466,000				$466,000	Washoe RTC
NV20120150	Avenida de Landa from Beaumont to 865 feet north of Valley Wood / pavement preservation (PE/CONST)(PE)		$762,000			$762,000	Washoe RTC
NV20120151	Fifth Street from Ralston to RR-xing / pavement preservation (PE/Const)(PE)		$982,000			$982,000	Washoe RTC
NV20120152	Lakeside Drive from Brinkby to Mt Rose / pavement preservation (PE/Const)(PE)		$732,000			$732,000	Washoe RTC
	Sub Total:	$17,770,000	$10,828,000	$19,000,000	$19,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120153	Liberty Street from Center to Holcomb / pavement preservation (PE/Const)(PE)		$491,000			$491,000	Washoe RTC
NV20120154	Red Rock Road from Adoby to Argosy / pavement preservation (PE/Const)(PE)		$2,991,000			$2,991,000	Washoe RTC
NV20120155	Ryland Street from Kirman to Mill / pavement preservation (PE/Const) (PE)		$297,000			$297,000	Washoe RTC
NV20120156	Nichols Blvd from East Victorian to Howard / Corridor Improvements - bike and pedestrian (PE/Const)(PE)	$1,633,000				$1,633,000	Washoe RTC
NV20120158	Various Regional Roads / Corridor Improvements - ADA Pedestrian Transition Improvements (PE/Const)(PE)		$500,000			$500,000	Washoe RTC
NV20120181	Plumas Street from Moana to Plumb / Sidewalks (PE/RW/Const)(PE)		$300,000			$300,000	Washoe RTC
NV20120186	22nd to 20th(PE) **Additional Funding** Enhancement: $650,000 Total: $859,000		$209,000			$209,000	Washoe RTC
WA20120142	Sutro/Kirman Streets from Mill Street to McCarran Blvd / Complete Street Project (PE/ROW/CONST)(PE) **Additional Funding** Trans, Comm & Sys Preservation: $978,300 Total: $1,776,152		$797,852			$797,852	Washoe RTC
WA20120169	4th Street/Prater Way Corridor Keystone to Northern Nevada Medical Center / Corridor Environmental Review and Design (PE)(PE) **Additional Funding** Stp Washoe: $948,000 Total: $1,000,000		$52,000			$52,000	Washoe RTC
	Total:	$19,403,000	$16,465,852	$19,000,000	$19,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$19,403,000	$16,465,852	$19,000,000	$19,000,000
Total Available	**$19,403,000**	**$16,465,852**	**$19,000,000**	**$19,000,000**
Scheduled Amount	$19,403,000	$16,465,852	$19,000,000	$19,000,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Regional Road Impact Fee

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110206	Sharlands Ave @ Robb / Widen to 6 lanes (PE/RW/CONST)(Const)	$1,120,000				$1,120,000	Washoe RTC
NV20110207	Moana Ln from S Virginia to I 580 / Widen to 6 lanes (PE/RW/CONST) (Const)	$20,000,000	$8,470,000			$28,470,000	Washoe RTC
NV20110208	Plumb Lane from Kietzke to Terminal / Intersection Improvement(Const)	$400,000	$800,000			$1,200,000	Washoe RTC
NV20110209	Southeast Connector from S Meadows to Greg / Preconstruction(PE)	$2,387,000	$3,200,000			$5,587,000	Washoe RTC
NV20110211	Virginia Street and Sierra Street / Bike/Ped Improvements(Const)	$600,000				$600,000	Washoe RTC
NV20110212	Region wide / Traffic Eng Spot Intersection Improvements(Const)	$1,500,000				$1,500,000	Washoe RTC
NV20110279	Geiger Grade from Toll Road to Virginia Street / Realignment(PE)	$480,000	$2,728,000			$3,208,000	Washoe RTC
NV20120147	N McCarran Blvd @ N Virginia / Intersection Improvements(PE)	$1,000,000	$3,000,000			$4,000,000	Washoe RTC
NV20130009	Southeast Connector Clean Water to Greg / Phase 1(PE)		$31,384,000	$44,116,000		$75,500,000	Washoe RTC
NV20130010	Southeast Connector South Meadows to Clean Water / Phase 2(PE, RW, Const)		$7,500,000	$6,500,000	$80,000,000	$94,000,000	Washoe RTC
WA20090134	SR 650 McCarran Blvd from Longley Ln to Greg St and Virginia to Longley / Widen 4 to 6 lanes (PE/RW/CONST)(Const) **Additional Funding** State Gas Tax: $12,000,000 Total: $33,300,000		$21,300,000			$21,300,000	
	Total:	$27,487,000	$78,382,000	$50,616,000	$80,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Regional Road Impact Fee

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$27,487,000	$78,382,000	$50,616,000	$80,000,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$27,487,000**	**$78,382,000**	**$50,616,000**	**$80,000,000**
Scheduled Amount	$27,487,000	$78,382,000	$50,616,000	$80,000,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Private Developer

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200231	I 80 at Patrick / Interchange Improvements (PE/RW/Const)(Const)				$8,000,000	$8,000,000	
WA200580	I 80 west of Tracy-Clark Intg. / Construct new Interchange (PE/RW/Const)(Const)				$25,000,000	$25,000,000	
WA200607	I 80 at Garson Road / Interchange improvements(PE, RW, Const)				$24,950,000	$24,950,000	
	Total:				$57,950,000		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$0	$0	$57,950,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$0**	**$0**	**$57,950,000**
Scheduled Amount	$0	$0	$0	$57,950,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110301	RIDE/ACCESS Preventative Mtnce-Mechanical / Systemwide(Other)	$3,700,000	$3,700,000	$3,700,000	$3,700,000	$14,800,000	Washoe RTC
NV20110302	RIDE Operations / Systemwide(Other)	$26,300,000	$26,300,000	$26,400,000	$26,700,000	$105,700,000	Washoe RTC
NV20110303	RIDE Capital: Transit Enhancements / Systemwide(Other)	$75,000	$75,000	$75,000	$75,000	$300,000	Washoe RTC
NV20110304	RIDE Capital: Support Vehicles / Systemwide(Other)		$60,000			$60,000	Washoe RTC
NV20110305	RIDE Capital: Shop Equipment / Systemwide(Other)	$50,000	$50,000	$50,000	$50,000	$200,000	Washoe RTC
NV20110306	RIDE Capital: 8 Replacement Vehicles / Systemwide(Other)	$1,000,000		$1,700,000	$2,000,000	$4,700,000	Washoe RTC
NV20110307	RIDE Capital: Vehicle/Communication/Computer Equipment / Systemwide(Other)	$100,000	$100,000	$100,000	$100,000	$400,000	Washoe RTC
NV20110308	RIDE Capital: ITS / Systemwide(Other)	$50,000	$50,000	$50,000	$50,000	$200,000	Washoe RTC
NV20110309	RIDE Capital: Building Renovations and Upgrades / Systemwide(Other)	$100,000	$100,000	$100,000	$100,000	$400,000	Washoe RTC
NV20110310	ACCESS Operations / Systemwide(Other)	$6,600,000	$6,600,000	$6,600,000	$6,600,000	$26,400,000	Washoe RTC
NV20110311	ACCESS Operations (10% formula allocation for ADA related expenses) / Systemwide(Other)	$690,000	$690,000	$690,000	$690,000	$2,760,000	Washoe RTC
NV20110312	ACCESS Capital: Facilities (Operations and Maintenance) / ACCESS Bldg at Sutro(Other)	$75,000	$75,000	$75,000	$75,000	$300,000	Washoe RTC
NV20110313	ACCESS Capital: 22 Replacement Vehicles (CNG Vans) / Systemwide(Other)	$1,000,000	$800,000	$300,000		$2,100,000	Washoe RTC
	Total:	$39,740,000	$38,600,000	$39,840,000	$40,140,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (WA)

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$39,740,000	$38,600,000	$39,840,000	$40,140,000
Total Available	**$39,740,000**	**$38,600,000**	**$39,840,000**	**$40,140,000**
Scheduled Amount	$39,740,000	$38,600,000	$39,840,000	$40,140,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5309 (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110274	Ride Capital: Replacement Vehicles / Systemwide(Other)	$1,500,000	$400,000			$1,900,000	Washoe RTC
NV20110299	RIDE Capital: Building Renovations and Upgrades / Systemwide(Other)	$500,000	$200,000	$300,000	$300,000	$1,300,000	Washoe RTC
NV20110300	ACCESS Capital: 18 Replacement Vehicles Includes Statewide Grant / Systemwide(Other)	$1,860,000	$1,500,000	$200,000	$200,000	$3,760,000	Washoe RTC
	Total:	$3,860,000	$2,100,000	$500,000	$500,000		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$3,860,000	$2,100,000	$500,000	$500,000
Total Available	**$3,860,000**	**$2,100,000**	**$500,000**	**$500,000**
Scheduled Amount	$3,860,000	$2,100,000	$500,000	$500,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 - JARC (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110297	The Ridge House Operations / Systemwide(Other)		$60,000			$60,000	Washoe RTC
NV20110298	Regional Transportation Commisson Operations / INTERCITY Service(Other)		$96,000			$96,000	Washoe RTC
	Total:		$156,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$156,000	$0	$0
Total Available	**$0**	**$156,000**	**$0**	**$0**
Scheduled Amount	$0	$156,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 - New Freedom (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110296	CITICARE: Operations / Systemwide(Other)		$101,000			$101,000	Washoe RTC
	Total:		$101,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$101,000	$0	$0
Total Available	**$0**	**$101,000**	**$0**	**$0**
Scheduled Amount	$0	$101,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State of Good Repair (FTA Section 5309 Grant)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120160	RTC RIDE Systemwide / Replacement Vehicles - 9 Diesel-electric hybrid buses(Other)		$5,750,000			$5,750,000	Washoe RTC
NV20120161	RTC RIDE Villanova Facility / Fuel Island(Other)		$419,000			$419,000	Washoe RTC
NV20120187	RTC RIDE and ACCESS(Other)		$1,147,000			$1,147,000	Washoe RTC
	Total:		$7,316,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$7,316,000	$0	$0
Total Available	**$0**	**$7,316,000**	**$0**	**$0**
Scheduled Amount	$0	$7,316,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**