

### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source Total Amount Administration and Oversight for State and Locally R20100001-12 \$200,000 Administered Projects / State Funded R20100002-12 Bond Repayment / Multi Funded \$35,000,000 Capital Improvement Projects - Architectural projects to be R20100003-12 \$5,000,000 selected / State Funded Capital Improvement Projects - Maintenanxce Projects / State R20100004-12 \$495,000 Funded Intelligent Transportation Systems (ITS) - Incident R20100005-12 \$1,500,000 Management Motorist Information System / State Funded Integrated Transportation Reliability Program (ITRP) Phase 1 -Identify regional stakeholders, identify current congestion R20100006-12 \$300,000 mitigation programs, current activities and deficiences in southern Nevada / State Funded Nevada Regional Bridge Inspection and Maintenance Program R20100007-12 \$1,900,000 - Projects to be identified / Bridge Improvement Funding Nevada Regional Bridge Load Rating Program - Projects to be R20100008-12 \$500,000 identified / Bridge Improvement Funding Nevada Regional Bridge Scour Mitigation Progarm - Projects R20100009-12 \$300,000 to be identified / Bridge Improvement Funding Nevada Regional Emergency Project Fund - Projects to be R20100010-12 \$2,000,000 identified / State Funded Nevada Regional Environmental Restoration Program -R20100011-12 \$500,000 Projects to be identified / State Funded Nevada Regional Guardrail Program - Projects to be identified R20100012-12 \$2,000,000 / State Funded Nevada Regional Lake Tahoe EIP Program - Research, R20100013-12 Partnering and Water Quality Monitoring Program / State \$450,000 **Funded**

### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Nevada Regional Lake Tahoe EIP Retrofit and Monitoring R20100014-12 \$300,000 Program - Projects to be identified / State Funded Nevada Regional Landscaping - Community Match Program / R20100015-12 \$2,000,000 State Funded Nevada Regional Seismic Retrofit Program - Projects to be R20100016-12 \$2,750,000 identified/ State Funded Nevada Regional Sound Barrier Program - Projects to be R20100017-12 \$2,000,000 identified / State Funded Nevada Regional Water Quality Monitoring Program -R20100018-12 \$400,000 Commercrial Vehicle Operation / State Funded Policy and Procedure Manuals - Development / State Funded \$200,000 R20100019-12 R20100020-12 Road Safety Audits - Consultation Services / Safety Funds \$330,000 Safety Management System, Safety Data Warehouse -R20100021-12 \$600,000 Consultant Services / Safety Funds Statewide Materials Source Exploration Program - Projects to R20100022-12 \$934,000 be identified / State Funded Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / R20100023-12 \$1,000,000 Safety Funds Strategic Highway Safety Plan (SHSP) - Consultantation R20100024-12 \$600,000 Services / Safety Funds **Total Proposed Expenditure:** \$61,259,000

Funded

#### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Administration and Oversight for State and Locally R20100001-13 \$200,000 Administered Projects / State Funded R20100002-13 Bond Repayment / Multi Funded \$35,000,000 Capital Improvement Projects - Architectural projects to be R20100003-13 \$5,000,000 selected / State Funded Capital Improvement Projects - Maintenanxce Projects / State R20100004-13 \$495,000 Funded Intelligent Transportation Systems (ITS) - Incident R20100005-13 \$1,500,000 Management Motorist Information System / State Funded Integrated Transportation Reliability Program (ITRP) Phase 1 -Identify regional stakeholders, identify current congestion R20100006-13 \$300,000 mitigation programs, current activities and deficiences in southern Nevada / State Funded Nevada Regional Bridge Inspection and Maintenance Program R20100007-13 \$1,900,000 - Projects to be identified / Bridge Improvement Funding Nevada Regional Emergency Project Fund - Projects to be R20100010-13 \$2,000,000 identified / State Funded Nevada Regional Environmental Restoration Program -R20100011-13 \$500,000 Projects to be identified / State Funded Nevada Regional Guardrail Program - Projects to be identified R20100012-13 \$2,000,000 / State Funded Nevada Regional Lake Tahoe EIP Program - Research, R20100013-13 Partnering and Water Quality Monitoring Program / State \$450,000

### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Nevada Regional Lake Tahoe EIP Retrofit and Monitoring R20100014-13 \$300,000 Program - Projects to be identified / State Funded Nevada Regional Landscaping - Community Match Program / R20100015-13 \$2,000,000 State Funded Nevada Regional Seismic Retrofit Program - Projects to be R20100016-13 \$2,750,000 identified/ State Funded Nevada Regional Sound Barrier Program - Projects to be R20100017-13 \$2,000,000 identified / State Funded Nevada Regional Water Quality Monitoring Program -R20100018-13 \$400,000 Commercrial Vehicle Operation / State Funded Policy and Procedure Manuals - Development / State Funded \$200,000 R20100019-13 R20100020-13 Road Safety Audits - Consultation Services / Safety Funds \$330,000 Safety Management System, Safety Data Warehouse -R20100021-13 \$600,000 Consultant Services / Safety Funds Statewide Materials Source Exploration Program - Projects to R20100022-13 \$934,000 be identified / State Funded Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / R20100023-13 \$1,000,000 Safety Funds Strategic Highway Safety Plan (SHSP) - Consultantation R20100024-13 \$600,000 Services / Safety Funds **Total Proposed Expenditure:** \$60,459,000

R20100012-14

R20100013-14

/ State Funded

Funded

#### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Administration and Oversight for State and Locally R20100001-14 \$200,000 Administered Projects / State Funded R20100002-14 Bond Repayment / Multi Funded \$35,000,000 Capital Improvement Projects - Architectural projects to be R20100003-14 \$5,000,000 selected / State Funded Capital Improvement Projects - Maintenanxce Projects / State R20100004-14 \$495,000 Funded Intelligent Transportation Systems (ITS) - Incident R20100005-14 \$1,500,000 Management Motorist Information System / State Funded Integrated Transportation Reliability Program (ITRP) Phase 1 -Identify regional stakeholders, identify current congestion R20100006-14 \$300,000 mitigation programs, current activities and deficiences in southern Nevada / State Funded Nevada Regional Bridge Inspection and Maintenance Program R20100007-14 \$1,900,000 - Projects to be identified / Bridge Improvement Funding Nevada Regional Emergency Project Fund - Projects to be R20100010-14 \$2,000,000 identified / State Funded Nevada Regional Environmental Restoration Program -R20100011-14 \$500,000 Projects to be identified / State Funded

Nevada Regional Guardrail Program - Projects to be identified

Nevada Regional Lake Tahoe EIP Program - Research,

Partnering and Water Quality Monitoring Program / State

\$2,000,000

\$450,000

### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Nevada Regional Lake Tahoe EIP Retrofit and Monitoring R20100014-14 \$300,000 Program - Projects to be identified / State Funded Nevada Regional Landscaping - Community Match Program / R20100015-14 \$2,000,000 State Funded Nevada Regional Seismic Retrofit Program - Projects to be R20100016-14 \$2,750,000 identified/ State Funded Nevada Regional Sound Barrier Program - Projects to be R20100017-14 \$2,000,000 identified / State Funded Nevada Regional Water Quality Monitoring Program -R20100018-14 \$400,000 Commercrial Vehicle Operation / State Funded Policy and Procedure Manuals - Development / State Funded \$200,000 R20100019-14 R20100020-14 Road Safety Audits - Consultation Services / Safety Funds \$330,000 Safety Management System, Safety Data Warehouse -R20100021-14 \$600,000 Consultant Services / Safety Funds Statewide Materials Source Exploration Program - Projects to R20100022-14 \$934,000 be identified / State Funded Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / R20100023-14 \$1,000,000 Safety Funds Strategic Highway Safety Plan (SHSP) - Consultantation R20100024-14 \$600,000 Services / Safety Funds **Total Proposed Expenditure:** \$60,459,000

Funded

#### **NEVADA REGIONAL PROGRAMS** TSP ID Project Description / Fund Source **Total Amount** Administration and Oversight for State and Locally R20100001-15 \$200,000 Administered Projects / State Funded R20100002-15 Bond Repayment / Multi Funded \$35,000,000 Capital Improvement Projects - Architectural projects to be R20100003-15 \$5,000,000 selected / State Funded Capital Improvement Projects - Maintenanxce Projects / State R20100004-15 \$495,000 Funded Intelligent Transportation Systems (ITS) - Incident R20100005-15 \$1,500,000 Management Motorist Information System / State Funded Integrated Transportation Reliability Program (ITRP) Phase 1 -Identify regional stakeholders, identify current congestion R20100006-15 \$300,000 mitigation programs, current activities and deficiences in southern Nevada / State Funded Nevada Regional Bridge Inspection and Maintenance Program R20100007-15 \$1,900,000 - Projects to be identified / Bridge Improvement Funding Nevada Regional Emergency Project Fund - Projects to be R20100010-15 \$2,000,000 identified / State Funded Nevada Regional Environmental Restoration Program -R20100011-15 \$500,000 Projects to be identified / State Funded Nevada Regional Guardrail Program - Projects to be identified R20100012-15 \$2,000,000 / State Funded Nevada Regional Lake Tahoe EIP Program - Research, R20100013-15 Partnering and Water Quality Monitoring Program / State \$450,000

NEVADA REGI	ONAL PROGRAMS	
TSP ID	Project Description / Fund Source	Total Amount
R20100014-15	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Program - Projects to be identified / State Funded	\$300,000
R20100015-15	Nevada Regional Landscaping - Community Match Program / State Funded	\$2,000,000
R20100016-15	Nevada Regional Seismic Retrofit Program - Projects to be identified/ State Funded	\$2,750,000
R20100017-15	Nevada Regional Sound Barrier Program - Projects to be identified / State Funded	\$2,000,000
R20100018-15	Nevada Regional Water Quality Monitoring Program - Commerercial Vehicle Operation / State Funded	\$400,000
R20100019-15	Policy and Procedure Manuals - Development / State Funded	\$200,000
R20100020-15	Road Safety Audits - Consultation Services / Safety Funds	\$330,000
R20100021-15	Safety Management System, Safety Data Warehouse - Consultant Services / Safety Funds	\$600,000
R20100022-15	Statewide Materials Source Exploration Program - Projects to be identified / State Funded	\$934,000
R20100023-15	Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / Safety Funds	\$1,000,000
R20100024-15	Strategic Highway Safety Plan (SHSP) - Consultantation Services / Safety Funds	\$600,000
	Total Proposed Expenditure	\$60,459,000